Let's Go!!!

Commissioners' Capital Project Update



FIX Transylvania Schools

July 2024

Step One- Investment in capital projects at all nine schools

- ✓ Joint Schools and County Work Group Step One: Investment Presented
- ✓ Commissioners Endorse and Bond Sale Process Restarts
- ✓ Board of Education Endorses Recommendation
- May 1: BOE provides current project docs *Most received*
- ✓ May 7: School and County staff meet to develop scopes of work
- ✓ July 1: Deadline for scopes of work to be completed
- ☐ July- Sept: Financial Process, underway
- ☐ October: Bond Sale
- □ November: Bond Funds available to Invest in our Schools!

CREATE Jobs and Safe Community

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- ✓ *EMS Main Station Ribbon Cutting Last Week and Open Now!
- \square *Sylvan Valley Industrial Building Phase 2 *Under Contract August Earthwork
- □ *Hart Road Emergency Access Flood Mitigation *In Design and ROW acquisition*
- ☐ Courthouse at Public Safety Complex Design 2024- Stakeholder User Group Meetings almost complete, will come back to commissioners soon
- □ *Library Amphitheater Cover Architect RFQ unsuccessful, next steps TBD

PROTECT Transylvania Natural Resources

Clean water, sanitary sewer, solid waste disposal and restore streambanks

- *Water and Sewer Access on US 64 corridor to Rosman
- *Upper Transylvania Engineering Study for Rosman Burlingame System
- *Water System Interconnection for Town of Rosman and City of Brevard for emergencies. Waiting in NCDOT encroachment permit approval
- *New Landfill Cell to extend the life of the County Landfill *In Design Now,* Construction to complete by July 2025.
- □ *Emergency Water Protection Streambank Restoration *Under Construction*

Projects with Grant Funds

School Improvement Timeline

Let's Go!!!



See What a Difference...

EMS Main Station Ribbon Cutting July



Flood mitigation- Hart Rd ROW Acquisition



TS Fred- Streambank
Restoration- Balsam Grove



