

**TRANSYLVANIA COUNTY BUDGET ORDINANCE
FISCAL YEAR 2017-2018**

BE IT ORDAINED by the Board of Commissioners of Transylvania County, North Carolina:

SECTION 1. The following amounts are hereby appropriated for expenditures in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2017 and ending June 30, 2018, in accordance with the chart of accounts heretofore established for this county:

GENERAL GOVERNMENT

Board of Commissioners	\$	200,361
Administration		337,624
Human Resources		271,655
Finance		518,526
Board of Elections		785,194
Tax Administration		1,235,962
Legal		39,255
Register of Deeds		682,833
Public Buildings - Maintenance		1,400,225
Public Buildings - Housekeeping		311,650
Court Facilities		52,000
Information Technology		473,135
Non-Departmental		883,838
Facilities Superintendent		86,775
Outside Agencies - General Government		<u>75,340</u>

Total	\$	7,354,373
-------	----	------------------

PUBLIC SAFETY

Sheriff	\$	7,602,874
Emergency Management		193,775
Fire Marshal		181,581
Emergency Medical Services		2,380,806
Animal Services		463,071
Autopsies		31,000
Communications		1,397,478
Outside Agencies - Emergency Services		<u>324,727</u>

Total	\$	12,575,312
-------	----	-------------------

ECONOMIC AND PHYSICAL DEVELOPMENT

Building Permitting and Enforcement	\$	442,643
Planning and Community Development		291,687
Economic Development		1,552,100
Cooperative Extension		207,587
Soil and Water Conservation		157,683
River Clean-up		<u>25,000</u>

Total	\$	2,676,700
-------	----	------------------

HUMAN SERVICES		
Public Health and Environmental Health	\$	2,407,287
Mental Health		99,261
Social Services		5,692,416
Veterans Services		34,391
Title III Nutrition		4,000
Home and Community Care Block Grant		279,400
Child Development		784,983
Transportation		515,330
The Children's Center		61,308
Juvenile Crime Prevention Council		104,212
Outside Agencies - Human Services		88,500
Total	\$	10,071,088
CULTURE AND RECREATION		
Parks and Recreation	\$	968,426
Library		1,364,066
Outside Agencies - Culture and Recreation		39,895
Total	\$	2,372,387
DEBT SERVICE		
Principal - School Bonds - 2008 Refunding	\$	520,000
Principal - Qualified School Construction Bonds		108,148
Interest - School Bonds - 2008 Refunding		20,800
Interest - Qualified School Construction Bonds		11,302
Principal - General Debt		313,830
Interest - General Debt		92,080
Total	\$	1,066,160
EDUCATION		
School - Current Expense	\$	11,842,443
School - Capital		1,800,000
School - Lottery Proceeds		237,859
Blue Ridge Community College		421,739
Total	\$	14,302,041
TRANSFERS TO OTHER FUNDS		
Law Enforcement Officers' Separation Fund	\$	302,613
Solid Waste Fund		197,314
Total	\$	499,927
SUBTOTAL - TOTAL OPERATIONAL BUDGET	\$	50,917,988
TRANSFERS TO RESERVES		
Transfer to Reserve for Sheriff's Office	\$	25,560
Transfer to Reserve for Emergency Management Services		280,000
Transfer to Enhancement Fund		20,425
Total	\$	325,985
TOTAL GENERAL FUND EXPENDITURES	\$	51,243,973

SECTION 2. The appropriations to the Board of Education shall be made first from any funds which are dedicated to the use of the schools and secondly from general county revenues to the extent necessary. An example of such an appropriation would be forestry receipts, which are transferred to the Board of Education as a part of the current expense appropriation. The Board of Education is authorized to transfer a maximum of 15% between major categories of its budget resolution without prior approval of the Board of Commissioners.

SECTION 3. It is estimated that the following revenues and fund balances will be available to meet the General Fund appropriations for the fiscal year, as set forth in Section 1:

Current Year's Property Taxes	\$	29,034,394
Prior Year's Property Taxes, Interest, Penalties		104,425
Sales Taxes		7,717,643
Medicaid Hold Harmless Funds		640,000
Other Taxes and Licenses		712,000
Unrestricted Intergovernmental Revenues		500,800
Restricted Intergovernmental Revenues		8,039,782
Permits and Fees		482,033
Sales and Services		3,277,956
Interest on Investments		265,000
Miscellaneous Revenues		5,785
Sale of Surplus		20,000
Appropriation of Fund Balance Restricted for Elections Equipment		300,000
Appropriation of Fund Balance Restricted for ROD Enhancements		24,450
Appropriation of Fund Balance Assigned for Pictometry		21,127
Appropriation of Fund Balance Restricted for Court Facilities		28,651
Appropriation of Fund Balance Assigned for Sheriff Vehicles		43,400
Appropriation of Fund Balance Assigned for Debt Service on PSF		6,527
Transfer from Capital Projects Fund		<u>20,000</u>
TOTAL GENERAL FUND REVENUES	\$	51,243,973

SECTION 4. The following amounts are hereby appropriated in the Law Enforcement Officers' Separation Fund for the fiscal year:

Salaries and Fringes	\$	85,760
Annual Required Contribution to Reserve		<u>216,853</u>
Total	\$	302,613

SECTION 5. It is estimated that the following revenues will be available in the Law Enforcement Officers' Separation Fund for the fiscal year:

Transfer from the General Fund	\$	302,613
Total	\$	302,613

SECTION 6. The following amounts are hereby appropriated in the Retiree Health Insurance Fund for the fiscal year:

Administrative and Stop Loss Fees	\$	79,045
Claims Cost		116,000
Annual Required Contribution to Reserve		<u>258,476</u>
Total	\$	453,521

SECTION 7. It is estimated that the following revenues will be available in the Retiree Health Insurance Fund for the fiscal year:

Employer Contributions	\$	425,821
Retiree Insurance Premiums		<u>27,700</u>
Total	\$	453,521

SECTION 8. The following amount is hereby appropriated in the 457 Contribution Fund:

Contributions to Employees' 457 Plans	\$	235,500
Total	\$	235,500

SECTION 9. It is estimated that the following revenues will be available in the 457 Contribution Fund for the fiscal year:

Employer Contributions	\$	235,500
Total	\$	235,500

SECTION 10. The following amounts are hereby appropriated in the Self Insurance Fund for the fiscal year:

Administrative and Stop Loss Fees	\$	888,312
Affordable Care Act Fees		1,288
Claims Cost		3,334,483
Employee Wellness Clinic		<u>160,050</u>
Total	\$	4,384,133

SECTION 11. It is estimated that the following revenues will be available in the Self Insurance Fund for the fiscal year:

Employer Contributions for Employee Coverage	\$	3,190,575
Employer Contributions for Dependent Coverage		516,425
Employee Contributions for Dependent Coverage		516,425
City of Brevard Wellness Clinic Use		4,000
Interest on Investments		20,000
Appropriation of Assigned Fund Balance		<u>136,708</u>
Total	\$	4,384,133

SECTION 12. The following amounts are hereby appropriated in the Emergency Telephone System Fund for the acquisition and maintenance of emergency telephone equipment and other qualifying costs related to the County's 911 system.

Phone and Furniture	\$	36,000
Software Expenditures		46,876
Hardware Expenditures		184,371
Implemental Functions		103,788
Training		4,620
Distribution to City of Brevard		<u>36,162</u>
Total	\$	411,817

SECTION 13. It is estimated that the following revenues will be available in the Emergency Telephone System.

NC 911 PSAP Funds	\$	314,497
NC 911 PSAP Funds for City of Brevard		36,162
Interest on Investments		1,000
Fund Balance Appropriated		<u>60,158</u>
Total	\$	411,817

SECTION 14. The following amounts are hereby appropriated in the Transylvania County Fire Service District Funds for the fiscal year:

Sylvan Valley 2 District		
City of Brevard Volunteer Fire Department	\$	374,303
Little River Fire Department of Transylvania County, Inc.		6,800
North Transylvania Fire Rescue, Inc.		15,575
Sylvan Valley 2 Service District Fund Balance		<u>76,322</u>
Rosman Fire Rescue, Inc.		524,904
Little River Fire Department of Transylvania County, Inc.		451,994
Connestee Fire Rescue, Inc.		707,212
Cedar Mountain Volunteer Fire Rescue, Inc.		194,000
Lake Toxaway Fire Rescue, Inc.		780,343
Balsam Grove Volunteer Fire Rescue, Inc.		97,277
North Transylvania Fire Rescue, Inc.		<u>157,200</u>
Total	\$	3,385,930

SECTION 15. It is estimated that the following revenues will be available in the Transylvania County Service District Funds for the fiscal year:

<u>Fire Tax - Current Year</u>		
Sylvan Valley 2 District	\$	473,000
Rosman		524,904
Little River		451,994
Connestee Falls		707,212
Cedar Mountain		194,000
Lake Toxaway		780,343
Balsam Grove		97,277
North Transylvania		<u>157,200</u>
Total	\$	3,385,930

SECTION 16. There is hereby levied a tax on property listed for taxes as of January 1, 2017, for the purpose of raising the revenue listed as "Fire Tax - Current Year" in Section 15 of the Ordinance as follows:

<u>TRANSYLVANIA COUNTY FIRE SERVICE DISTRICT</u>	<u>Tax/\$100</u>	<u>Estimated Valuation</u>
Sylvan Valley 2 District	\$0.0550	\$864,500,000
Rosman	\$0.1159	\$455,200,000
Little River	\$0.0911	\$498,500,000
Connestee Falls	\$0.0767	\$926,300,000
Cedar Mountain	\$0.1378	\$141,500,000
Lake Toxaway	\$0.0479	\$1,637,500,000
Balsam Grove	\$0.1098	\$89,000,000
North Transylvania	\$0.1279	\$123,500,000

SECTION 17. It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year:

Scale Sales	\$ 1,511,950
Sticker Sales	158,000
Box Rental Fees	4,680
Recycling Revenues	138,505
White Goods Revenue	11,000
Solid Waste Disposal Tax Distribution	22,000
Permits, Late Fees, and Citations	2,100
Transfer from the General Fund	197,314
Interest on Investments	10,000
Total	\$ 2,055,549

SECTION 18. There are hereby levied solid waste fees, as shown below and on the attached schedule, for the purpose of raising the revenue listed as "Scale Sales" in Section 17 of this Ordinance as follows:

At the Transfer Stations

Loose waste and demolition waste - see attached schedule

At the Woodruff Landfill

MSW (Municipal Solid Waste)	\$55/ton
Metal waste	\$55/ton
LCID (formerly demolition) waste	\$20/ton
Wood waste	\$20/ton
Stumps and uncontaminated soil	\$20/ton

Total Scale Sales from Waste and Tipping Fees **\$ 1,511,950**

SECTION 19. The following amount is hereby appropriated in the Solid Waste Fund for the fiscal year:

Solid Waste Operations	\$ 1,715,408
Accrual for Closure and Post-Closure Care and PACA	193,991
Transfer to Reserve for Cell #6	146,150
Total	\$ 2,055,549

SECTION 20. There is hereby levied a tax at the rate of fifty-one and one hundredths of a cent (\$.5110) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2017, for the purpose of raising the revenues listed as "Current Year's Property Taxes" in the General Fund in Section 3 of this Ordinance. The current year ad valorem property taxes budgeted for FY 2017-2018 assume a total tax base valuation of \$5,709,000,000 and a collection rate of 99.5%.

SECTION 21. The Article 40 sales tax will be designated 30% for public school capital outlay and debt service and 70% to the county for general purposes. Article 42 sales tax will be designated 60% for public school capital outlay and debt service and 40% to the county for general purposes.

SECTION 22. The FY 2017-2018 Budget includes fee increases in two areas, Solid Waste and Building Permitting and Enforcement, and one new fee in Animal Services.

- (1) Solid Waste tipping fees are increasing by \$3 per ton for disposal of municipal solid waste, metal, and shingles to help offset rising operational costs and reflect market rates for comparable services provided in neighboring counties.
- (2) The fee for building permits for decks and docks is increasing by \$25 to cover additional trips required to inspect these structures. However, the fee for demolition is decreasing by \$75.
- (3) Animal Services will charge a fee of \$5 for basic veterinary care, such as vaccines, deworming, and removing parasites, provided to animals admitted to the shelter, as regulated by the Animal Welfare Act and allowed by the Transylvania County Animal Control Ordinance, Section 3-17.

Please see the attached fee schedules for charges for these and other County services.

Section 23. Citizens may obtain copies of public records for \$.05 per printed page for black and white copies and \$.15 per printed page for color copies. Employees shall likewise be charged \$.05 and \$.15 per printed page, respectively, for black and white copies and color copies made for personal use.

SECTION 24. The following depositories are designated official depositories for fund deposits as required by North Carolina General Statute 159-31:

Bank of America, Statesville, NC
Bank of North Carolina, Hendersonville, NC
Branch Banking & Trust Company (BB&T), Charlotte, NC
Fifth Third Bank, Charlotte, NC
First Citizens Bank & Trust Company, Brevard, NC
N.C. Capital Management Trust, Charlotte, NC
U.S. Bank, Charlotte, NC
United Community Bank, Brevard, NC

SECTION 25. The County Manager and the Finance Director are hereby designated as the county officials whose endorsements shall appear on checks or other instruments required for the accounts in the official depositories as listed in Section 24 of this Ordinance.

SECTION 26. The County Manager is hereby authorized to transfer appropriations within and between funds contained herein subject to the following guidelines and restrictions:

- (1) The Manager may transfer amounts between expenditure line items within a department without limitation and without a report being required.
- (2) The Manager may transfer amounts up to \$50,000 between departments within the same fund. An official report on such transfers shall be provided to the Board of Commissioners (Board) on at least a quarterly basis and entered in the minutes.
- (3) The Manager may transfer amounts up to \$50,000 from any appropriation within the General Fund to a separate fund. An official report on such transfers shall be provided to the Board on at least a quarterly basis and entered in the minutes.
- (4) The Manager may modify the budget for additional funding up to \$5,000 from any new sources, without a report being required.
- (5) The Manager may modify the budget for additional funding exceeding \$5,000 from any federal or State program previously approved by the Board and for pass-through monies from other sources, provided no local funding is stipulated, without a report being required.

All other amendments to the Budget Ordinance must be authorized by the Board. A recap of all approved amendments will be presented on at least a semiannual basis and entered in the minutes.

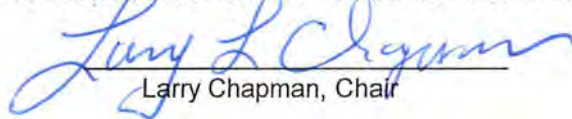
SECTION 27. The County Manager is hereby authorized to approve capital items which are included in the current year budget without submitting a formal request to the Board of Commissioners. The County Manager may approve capital items which are not included in the budget up to a limit of \$10,000 as long as monies are available in the budget and may also approve emergency appropriations up to \$10,000 without the Board of Commissioners' approval.

SECTION 28. The Chairman of the Board of Commissioners and the County Manager are authorized to execute all contracts/agreements included in the budget.

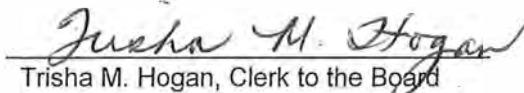
SECTION 29. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners, the Budget Officer, the Finance Director, and all county departments for direction in carrying out their duties. Copies of the budget are available for review at the Transylvania County Library and on the County's website at www.transylvaniacounty.org.

Approved this 26th day of June, 2017.

TRANSYLVANIA COUNTY BOARD OF COMMISSIONERS


Larry Chapman, Chair

ATTEST:


Trisha M. Hogan, Clerk to the Board



Elections Fee Schedules

FY 2018

Filing Fees

Mayor of Brevard \$90

Brevard City Council \$47

Rosman Board of Alderman \$21

Board of Commissioners \$92

Clerk of Court \$833

Sheriff \$745

Board of Education \$24

Soil and Water Board \$5

NC Senate 48th District \$207

NC House 113th District \$207

*For most offices the fees are 1% of the annual salary of the office. These are credited back to the municipality for municipal filings.

Miscellaneous Fees

Copy/printing Costs

8.5x11 sheet = .006/sheet

8.5x14 sheet = .009/sheet

Labels per sheet (Avery 5160 style) =.09/page

CD=.90

Ink= .016/page

Invoice=.01

TRANSYLVANIA COUNTY
TAX ADMINISTRATION
FY 2017-2018

Fees for Services:

8 1/2" x 11" Map	\$	1.00
8 1/2" x 11" with Aerial or Topo	\$	2.00
8 1/2" x 11" with Aerial and Topo	\$	3.00
20" x 20" Map	\$	6.00
20" x 20" with Aerial or Topo	\$	8.00
20" x 20" with Aerial and Topo	\$	10.00
30" x 30" Map	\$	10.00
30" x 30" with Aerial or Topo	\$	12.00
30" x 30" with Aerial and Topo	\$	14.00
Property Record Card	\$	0.50
Property Record Card Faxed	\$	0.75

**FEE SCHEDULE
REGISTER OF DEEDS
PURSUANT TO G.S. 161-10
Effective 12-22-2016**

LAND RECORDS	
INSTRUMENTS IN GENERAL	\$26.00 for the first 15 pages
	4.00 for each additional page
DEEDS OF TRUSTS OR MORTGAGES	\$64.00 for the first 35 pages
	4.00 for each additional page
STATE EXCISE TAX ON REAL ESTATE CONVEYANCES	\$2.00 per thousand (\$1.00 up to \$500.00)
ADDITIONAL INDEX REFERENCE ON ASSIGNMENT	\$10.00 Each
ADDITIONAL REQUIRED INDEXED PARTY (OVER 20)	\$2.00 per name
SATISFACTIONS	No Fee
STATE EXCISE TAX ON REAL ESTATE CONVEYANCES	\$2.00 per thousand (\$1.00 up to \$500.00)
MULTIPLE INSTRUMENTS IN ONE DOCUMENT A document consists of multiple instruments when it contains 2 or more instruments with different legal consequences or intent, each of which is separately executed and acknowledged and could be recorded alone. Note: Register is not required to index any multiple instrument whose title does not appear on the first page of the document.	\$10.00 each additional instrument
NONSTANDARD DOCUMENT For registering or filing any document not in compliance with the recording standards adopted under G.S. 161-14(b)	\$25.00, in addition to all other applicable recording fees
PLATS:	
Each original or revised plat recorded	\$21.00 per sheet or page
Certified copy	\$5.00

UNIFORM COMMERCIAL CODE: Effective 7-1-2001: Original financing statements and amendments whose collateral includes goods that are or are to become fixtures, timber to be cut or as-extracted collateral should be filed in the local office. Local filing fees for initial financing statements, correction statements, and all amendments, including terminations:	
One or two pages	\$38.00
Three to ten pages	\$45.00
Over ten pages	\$45.00, plus \$2.00 per additional page over ten
REMOVAL OF GRAVES CERTIFICATE	\$12.00 for the first page \$ 3.00 for each additional page
RIGHT-OF-WAY PLANS:	
Each original or amended plan and profile sheet	\$21.00 for the first page
Each additional page	\$5.00
Certified copy	\$5.00
COMPARING COPY FOR CERTIFICATION	\$5.00
MILITARY SERVICE RECORD:	
Filing and recording discharge	No fee
1 certified copy	No fee
CERTIFIED COPY OF AN INSTRUMENT FOR WHICH NO OTHER PROVISION IS MADE	\$5.00
Each additional page or fraction	\$2.00
<u>VITAL RECORDS</u>	
MARRIAGE LICENSE FEES:	
Issuing license	\$60.00 (includes \$35 state fee)
Delayed certificate with 1 certified copy	\$20.00
Amendment of marriage application, license or certificate, with 1 certified copy	\$10.00

Certified copy	\$10.00
CERTIFIED COPIES:	
Certified copy of a Vital Record (Birth, Death, Marriages)	\$10.00
REGISTRATION OF BIRTH CERTIFICATE ONE YEAR OR MORE AFTER BIRTH (DELAYED BIRTH CERTIFICATE):	
For preparation of paperwork when birth to be registered in another county	\$10.00
For registration when papers prepared in another county, with 1 certified copy	\$10.00
For preparation of papers and registration in the same county, with 1 certified copy	\$20.00
AMENDMENT OF BIRTH OR DEATH RECORD:	
Preparation of amendment affecting correction	\$10.00 to county (\$15.00 to NC Vital Records) (\$15.00 to NC Vital Records for expedited service)
1 certified copy	\$10.00
LEGITIMATIONS:	
For preparation of documents (does not include a certified copy)	\$10.00 to county (\$15.00 to NC Vital Records) (\$15.00 to NC Vital Records for expedited service)
Certified copy of birth record	\$10.00
QUALIFICATION OF NOTARY PUBLIC	\$10.00
NOTARY AUTHENTICATION	\$5.00
ACKNOWLEDGMENTS – for those offices that provide this service, refer to G.S. 161-10 (12)	\$5.00 per signature or \$10.00 per signature for electronic notarial acts
STATE VITAL RECORDS SEARCH	\$14.00 each
STATE VITAL RECORDS FOR NETWORK ACCESS	\$24.00 first copy, \$15 each additional copy
<u>MISCELLANEOUS SERVICES</u>	Check with county registers because misc. fees & services may vary



Transylvania County
Emergency Medical Services
155 Public Safety Way
Brevard, NC 28712

Robert A. Cooper, Director
828-884-3108
Fax: 828-862-8925

Fiscal Year 2018 EMS Fee Schedule

Basic Life Support – Non-Emergency = \$400

Basic Life Support – Emergency = \$425

Advanced Life Support Assist Fee = \$250

(Billed when EMS provides ALS care but no transport)

Advanced Life Support – Non-Emergency = \$450

Advanced Life Support – Emergency = \$500

Advanced Life Support – Emergency – Specialized Care = \$725

Event Stand-By = \$100/hour (3 hour minimum)

****Mileage**** = \$11.04/loaded mile

Wait Fee (First 15 minutes free) = \$50/additional 30 minutes

****The Mileage Fee will be automatically adjusted to reflect the current**

Medicare allowable rate**

TRANSYLVANIA COUNTY
ANIMAL SHELTER FEES
FY 2017-2018

Adoption Fee - Cat	\$ 90.00
Adoption Fee – Dog	\$100.00
Vaccination Fee	\$ 10.00
Animal Pick-up Fee	\$ 10.00
Boarding Fee/Day	\$ 15.00
Transport Fee	\$ 10.00
Medical Services Fee	\$ 5.00



Proposed Changes FY 17/18

Permit Fee Schedule

New Single Family Dwellings

\$0.28 per square foot of *gross area with a minimum fee of \$500.00

Includes all applicable trade inspections, other misc. residential fees may apply

Residential Additions

\$0.28 per square foot of *gross area with a minimum fee of \$300.00

Includes all applicable trade inspections, other misc. residential fees may apply

Residential Remodels

\$0.28 per square foot of *gross area with a minimum fee of \$250.00

Includes all applicable trade inspections, other misc. residential fees may apply

*Gross area includes basement, attached garage, carport, porch, deck, attic with fixed stairs, loft, stairs and storage.

Residential Accessory Structures

Garage, Workshop, Storage Building, Boathouse	\$150.00 plus .15 per square foot over 400 square feet
Carport, Porch	\$125.00
Deck, Dock	\$100.00 plus .15 per square foot over 400 square feet \$125
Swimming Pool	\$150.00
Add mechanical, plumbing, electrical, gas, insulation on structure	\$ 75.00 per trade

Miscellaneous Residential Fees

ASAP inspections	\$75.00
Minimum fee, re-inspection, partial inspection, permit not posted, no portable toilet, or "not ready conditions"	\$75.00
Homeowners' Recovery Fund (applies to licensed general contractor)	\$10.00
Emergency inspection during off hours	\$150.00

Manufactured Homes

Singlewide	\$150.00
Doublewide	\$175.00
Marriage wall	\$ 75.00 (for 5/12 and greater roof pitch)

Commercial Buildings

\$7.00 per \$1000.00 project cost based on the Int'l Construction Code building valuation data; minimum \$250 or minimum of \$75 per trade. Includes all applicable trade inspections and other miscellaneous commercial fees may apply.

Miscellaneous Commercial Fees

ASAP inspections	\$75.00
Minimum fee, re-inspection, partial inspection, permit not posted, no portable toilet, or not ready	\$75.00
Emergency inspection during off hours	\$150.00

Other Permits

ABC	\$100.00	
Construction Trailer	\$ 75.00	
Day Care Center	\$150.00	
Demolition	\$150.00	\$75
Festival	\$ 75.00	
Flood Plain Development	\$ 75.00	
Mechanical/Plumbing/Electrical	\$ 75.00	
Signs/Unlighted	\$ 75.00	
Signs/Lighted	\$100.00	
Temporary Heat/Power	\$100.00	

Penalty For Working Without A Permit

Penalty for working without a permit \$200.00 (plus the permit fee)

Permit Renewal

Permit renewal 50% of original permit fee

Cancellation and/or Refunds

Upon written requests prior to commencement of any work, permits may be cancelled by the contractor, 75% of the permit fee will be refunded, except not less than \$75.00 shall be retained by the County to cover administrative expenses. No refunds on expired permits.

All Other Services

A reasonable fee based on cost of installation or square footage will be established by the Building Director for any work not included in this fee schedule.

Adopted: June 30, 2013

Effective: July 1, 2013

PLANNING AND COMMUNITY DEVELOPMENT FEES

Compiled June 16, 2017

Subdivisions

Preliminary Plat < 4 Lots	\$50 + \$15/lot if private road (\$25 if no road inspection)
Final Plat <4 Lots	None (or collect preliminary fees if not paid prior)
Preliminary Plant > 4 Lots	\$100 +\$15/lot
Final Plat >4 Lots	\$100 +15/lot, requiring road inspection
More than 2 Road Inspections.....	\$75 per additional inspection
Non-Profit (501 C(3)) Affordable Housing Application	None

Telecommunication Towers

Application Review	\$5,000
Administrative Review	\$2,000
<ul style="list-style-type: none">- substantial modifications- replacement poles in public right of way, and/or- carrier on wheels (COW) in place for over 120 days	
Administrative Review	\$1,000
<ul style="list-style-type: none">- minor modifications- collocations	
Variance Fee	\$100
County or Emergency Service Towers	None

Historic Landmark Applications

Application for Local Historic Landmark Status.....	None
Local Historic Landmark Plaque.....	\$85
Local Historic Landmark Designation Application	\$125 upon submittal, \$75 at conclusion
Minor Work Certificate of Appropriateness.....	\$50
Major Work Certificate of Appropriateness	\$125

Manufactured Home Parks

Permit Application	\$100 +\$15/site
--------------------------	------------------

Pisgah Forest Zoning

Zoning Permit.....	\$50
Zoning Certificate of Compliance.....	\$50
Variance Application	\$100
Appeal from Zoning Decision.....	\$100
Text Amendment Application.....	\$100
Special Use / PUD Permit.....	\$250
Vested Rights Application	\$250
Rezoning Application	\$250

Flood Ordinance

Flood Plain Development Permit Fee	\$75
(waived for Soil & Water Conservation)	

S:\Ordinances\P&CD Fees 2016 - Rev1.docx

Form Date: 06-16-2017

Planning and Community Development
Mark Burrows, Director
Joy Fields, Planner
Kalen Lawson, Program Assistant



106 East Morgan Street, Suite 207
Brevard, NC 28712
828.884.3205
Planning.TransylvaniaCounty.org



IMMUNIZATION AND SERVICE FEES

IMMUNIZATIONS	FEE
ADULT HEPATITIS A (2 SHOT SERIES)	\$49.00 EACH + ADMIN FEE = \$72.00
ADULT HEPATITIS B (3 SHOT SERIES)	\$61.00 EACH + ADMIN FEE = \$84.00
CHILD HEPATITIS A (2 SHOT SERIES)	\$31.00 EACH + ADMIN FEE = \$54.00
CHILD HEPATITIS B (3 SHOT SERIES)	\$24.00 EACH + ADMIN FEE = \$47.00
DTAP (DIPHTHERIA, TETANUS, PERTUSSIS)	\$25.00 EACH + ADMIN FEE = \$48.00
HIB	\$23.00 EACH + ADMIN FEE = \$46.00
HPV -4(GARDISIL)	\$154.00 EACH + ADMIN FEE = \$177.00
HPV-9 (GARDISIL)	\$171.00 EACH + ADMIN FEE = 194.00
INFLUENZA	\$18.00 EACH + ADMIN FEE = \$41.00
HIGH DOSE INFLUENZA (AGE 65+)	\$37.00 EACH + ADMIN FEE = \$60.00
IPV (POLIO)	\$30.00 EACH + ADMIN FEE = \$53.00
MENIGITIS (MENACTRA)	\$112.00 EACH + ADMIN FEE = \$135.00
MMR (MEASLES, MUMPS, RUBELLA)	\$63.00 EACH + ADMIN FEE = \$86.00
PNEUMONIA (PPSV23)	\$79.00 EACH + ADMIN FEE = \$102.00
PNEUMONIA (PREVNAR 13)	\$170.00 EACH + ADMIN FEE = \$193.00
ROTAVIRUS (ROTATEQ)	\$78.00 EACH + ADMIN FEE = \$101.00
TD (TETANUS)	\$30.00 EACH + ADMIN FEE = \$53.00
TDAP (TETANUS, DIPHTHERIA, PERTUSSIS)	\$40.00 EACH + ADMIN FEE = \$63.00
VARICELLA (CHICKEN POX) (2 SHOT SERIES)	\$108.00 EACH + ADMIN FEE = \$131.00
ZOSTAVAX (SHINGLES)	\$185.00 EACH + ADMIN FEE = \$208.00
SERVICES	
AUDIOMETER TESTING	\$10.00
BLOOD PRESSURE	\$1.00
CHILD HEALTH EXAM	SLIDING FEE SCALE \$0.00 - \$125.00
DIABETIC SCREENING	\$4.00
SICKLE CELL TESTING	\$10.00
TB SKIN TEST	\$15.00
VDRL/VENIPUNCTURE	\$10.00
WOMEN'S HEALTH	SLIDING FEE SCALE \$0.00 - \$200.00
CANCER PREVENTION SCREENING	\$25.00
	(ADMIN FEE = \$12.00 - \$23.00)

Fees for the Transylvania County Department of Public Health are determined by the cost of actual service and/or need of the community. Actual charges include staff time, salaries & cost of supplies. Vaccine fees are determined by the cost to provide the service including the supplies; state supplied vaccines are provided at no charge. Please speak with staff about requirements & sliding fee scales and/or payment agreements for cancer screening, child health, child immunizations and women's health programs. A complete list of services and fees is available upon request.

CONFIDENTIAL SERVICES ARE AVAILABLE TO CLIENTS



**TRANSYLVANIA COUNTY DEPARTMENT OF PUBLIC HEALTH
ENVIRONMENTAL HEALTH SECTION
FEE SCHEDULE (Revised October 27, 2014)**

SEPTIC SYSTEM APPLICATION FEES

	IP* only	AC* only	IP/AC Combination*
Residential: Up to 3 bedrooms.....	\$250	\$250	\$400
4 bedrooms.....	\$300	\$300	\$450
5 bedrooms.....	\$350	\$350	\$525
Add for each bedroom over 5...	\$50	\$50	\$75
Commercial: Up to 250 GPD.....	\$300	\$300	\$450

Greater than 250 GPD, add \$0.50/gallon above 250 for IP only or AC only; IP/AC combination @ 1.5 times the single permit rate.

Repair/replacement of malfunctioning existing system.....NO CHARGE

Inspection of existing systems:

For storage buildings, garages, mobile home connections, etc.**\$75** (Valid for 90 days after issuance)

**Improvement Permit (IP) is a site approval only which transfers to all owners within the valid period provided site conditions, etc., do not change. Most real estate transfers, especially those made for investment purposes, only require an IP. (Valid for 5 years after issuance)*

Authorization for Wastewater System Construction (AC) provides the ability to obtain building permits and to install the designed wastewater system. The AC **does not transfer with the sale of the property and is only valid for the original owner and designated use within the specified time frame of the IP.*

**Combination IP/AC permits shall only be issued to one owner and shall not be transferred with the sale of the property. The property owner shall be the one who builds on the designated property within the valid period of the permit.*

NEW WELL PERMIT APPLICATION FEES

Private drinking water well permit application.....**\$470** (includes water sampling after completion)

Revision of existing new well permit due to site planning changes, etc.**\$235** (prior to construction)

WATER SAMPLING FEES FOR EXISTING WELLS

Organic (Bacteriological) ONLY	\$35.00 ea
Full Panel: Organic/Inorganic/Nitrate/Nitrate <u>collected during one visit</u>	\$150.00 ea
Pesticide (add to “Full Panel” visit)	\$75.00 ea
Petroleum (add to “Full Panel” visit)	\$75.00 ea
VOC/VOA (volatile organic compounds) (add to “Full Panel” visit)	\$75.00 ea

MISCELLANEOUS APPLICATION FEES

Plan review application

Food and lodging... \$250

Swimming pool..... \$250

Tattoo parlor..... \$250

Site revisit fee.....\$50

(Site/facility not ready as indicated by applicant, property lines not marked, etc.)

Administration fee for application refund..... \$25

(Site not visited, no work commenced on property or project, etc.)

ANNUAL PERMIT FEES

Public Swimming Pools

Seasonal (per pool)..... \$150

Annual (per pool)..... \$200

Additional pool (per pool)..... \$100

Tattoo Parlors

Per artist..... \$250

ALL FEES ARE TO BE PAID PRIOR TO THE PROVISION OF ANY SERVICES

NALC Private Pay Rates
FY 2017-2018

	<u>Monthly</u>	<u>Weekly</u>	<u>Daily</u>
One Year Olds	\$850.00	\$196.00	\$39.20
Two Year Olds	\$750.00	\$173.00	\$34.60
3 – 5 Year Olds	\$700.00	\$161.50	\$32.30
After School	\$350.00	\$ 80.75	\$16.15

Proposed Parks and Recreation Fee Schedule for FY 17-18

Transylvania Activity Center	Hourly
Gymnasium	20
Meeting Room	20

Silvermont	Hourly	Full Day
Mansion - First Floor	50	400



212 South Gaston Street
Brevard, North Carolina 28712
(828) 884-3151 FAX (828) 877-4230
On the web at: transylvania.lib.nc.us

**TRANSYLVANIA COUNTY LIBRARY
FEE SCHEDULE
Effective July 1, 2017**

1. OVERDUE FINES

- All books, books on tape, books on CD, music cassettes, CDs, and kits, .15 per day per item. **\$10 per item maximum fine.**
- DVDs
\$1.00 per day. \$10.00 per DVD maximum.
- Laptop computers are checked out for use inside the Library. Late return charges for the laptops are \$5.00 per hour.

2. INTERLIBRARY LOAN

- Patron pays actual postage costs one-way.
- Overdue fines .50 per day per item. No maximum fine.
- Replacement costs set by lending library.

3. DAMAGE, LOSS, & REPLACEMENT CHARGES

• **Books**

If a book is lost or damaged to the point it can no longer circulate, the patron pays the price as listed on the Item/Title record in the 949 field or the 020 field, plus a \$5.00 processing fee.

If no price is listed: (price listed *includes* PF)

\$20.00 flat fee for adult/young adult hard cover books and cataloged trade paperbacks.

\$15.00 flat fee for Juvenile/Easy hard cover books.

\$10 flat fee for paperbacks.

• **Audios**

If an entire Adult or YA book on tape or book on CD set or music CD is lost, the patron pays the price listed on the item/title record in either the 949 or 020 field, plus a \$5.00 processing fee. If no price is listed:

\$15 per CD for each lost disk.

- Audios, continued.

If an entire children's book on tape or book on CD set, or music CD is lost, charge the price listed on the item/title record or on the MARC record in either the 949 or 020 field. If no price is listed: (price listed *includes* PF)

\$15.00 per CD

\$15.00 per book (if it is an audio kit w/ book)

- DVDs

If a DVD is lost or damaged beyond repair, the patron pays the price as noted on the Item/Title record in the 949 field plus a \$5.00 processing fee.

- Multipart Item

If part [cassette(s), CD(s), or DVD(s)] of a multipart set is lost or damaged beyond repair, charge the single item fee listed above for each part *up to the replacement cost/PF of the full item*. If the multipart item is a Batty for Books Kit, charge the price listed in the MARC Record for that specific part plus a PF.

- RFID tags missing, removed or damaged:

.15 per book tag

.65 per DVD tag

- AV Cases: includes DVD, CD, BCD, Kits

\$2.00 per case

4. **LIBRARY CARDS**

There is no charge for the first replacement library card.

Charge \$2.00 per card for the second and all subsequent replacement cards.

Out of county cards, \$20 per year. No restrictions on privileges.

5. **COPIES**

Photocopies and copies from microform, 15¢ per copy.

Printing from computers/Internet, 10¢ per page.

Color printing from computers/Internet, 25¢ per page.

Color photocopies, 50¢ per page.

Transylvania County Library Facility Rental Fee Schedule

Facility	Time of Day	Minimum Block	Hourly Non-profit Rate	Daily Non-profit Rate	Hourly For-profit Rate	Daily For-profit Rate	Deposit
Rogow A or B	Weekdays - 8:00-5:30	2 hrs	\$ 20.00	\$ 80.00	\$ 40.00	\$ 160.00	\$ 100.00
Rogow - Whole	Weekdays - 8:00-5:30	2 hrs	\$ 40.00	\$ 160.00	\$ 80.00	\$ 320.00	\$ 100.00
Rogow A or B	Weekends/other hours	2 hrs	\$ 30.00	\$ 90.00	\$ 60.00	\$ 180.00	\$ 200.00
Rogow - Whole	Weekends/other hours	2 hrs	\$ 60.00	\$ 180.00	\$ 120.00	\$ 360.00	\$ 200.00
Amphitheater	Weekdays - 8:00-5:30	4 hrs	\$ 25.00	\$100	\$ 40.00	\$ 320.00	\$ 200.00
Amphitheater	Weekends/other hours	4 hrs	\$ 25.00	\$100.00	\$ 60.00	\$ 480.00	\$ 200.00

Revised 03/26/2007

TRANSYLVANIA COUNTY SOLID WASTE FEE SCHEDULE

WOODRUFF LANDFILL

Minimum fee for vehicle weighing on scale is always \$5.00.

Gas tanks (auto/propane)	\$ 5.00
Municipal solid waste	\$ 55.00/ton
Metal	\$ 55.00/ton
Inert debris (brick, block concrete)	\$ 20.00/ton
Shingles	\$ 55.00/ton
Wood and brush	\$ 20.00/ton
Large stumps, soil	\$ 20.00/ton
Mulch	\$ 20/Large load \$ 10/small load
Appliances	No Charge
Electronics:	
Large TV's	\$ 10.00/unit
Small TV's (less than 19 inches)	\$ 5.00/unit
Tires:	
1 to 5	No Charge, if residential
Over 5, all tires charged at:	\$ 1.00 each passenger & small truck tires
unless documentation is provided to	\$ 1.00 additional for each tire mounted on rim
demonstrate payment of disposal tax	\$ 3.00 each large tire
Tractor tires without certification	\$100.00/ton
Container service:	
Container drop-off	\$100.00
Container pull	\$100.00 plus disposal fee by weight
Container rental	\$120.00 per month (\$30 per week)
Covered container rental	\$150.00 per month

TRANSYLVANIA COUNTY SOLID WASTE FEE SCHEDULE

PISGAH FOREST CENTER

<u>Pounds</u>	<u>MSW Cost</u>	<u>Demo</u>
0 – 8	\$0.75	\$0.50
8.5 – 12	1.00	0.65
12.5 – 16	1.25	0.75
16.5 – 20	1.50	0.90
20.5 – 24	1.75	1.00
24.5 – 28	2.00	1.15
28.5 – 32	2.25	1.25
32.5 – 36	2.50	1.40
36.5 – 40	2.75	1.50
40.5 – 44	3.00	1.65
44.5 – 48	3.25	1.75
48.5 – 52	3.50	1.90
52.5 – 56	3.75	2.00
56.5 – 60	4.00	2.15
60.5 – 64	4.25	2.25
64.5 – 68	4.50	2.40
68.5 – 72	4.75	2.50
72.5 – 76	5.00	2.65
76.5 – 80	5.25	2.75
80.5 – 84	5.50	2.90
84.5 – 88	5.75	3.00
88.5 – 92	6.00	3.15
92.5 – 96	6.25	3.25
96.5 – 100	6.50	3.40

<u>Item</u>	<u>Price</u>
Bulky items	\$10.00
Sofas	15.00
Large chairs	10.00
Mattresses	10.00
½ Pickup	30.00
Full Pickup	60.00
Utility trailer	45.00

All Transylvania County recyclables are accepted FREE!! Ask your site attendant for details.

Waste Disposal Stickers \$1.50 each