

Comparison of Funding % of Budget and per Capita by Spending Category

	A	B	C	D	E	F	G	H	I	J	K	L
1	County	County Population June 30th, 2016	American Community Survey (census) Households	Housing Units (2016)	Total County Employees	County Employees by Population	FY2016 Budgeted Expenditures	Total General Fund Expenditures FY2016 Audit	General Fund - Education	General Government	Public Safety	Economic and Physical Development
2	Dare	35,495	14,969	34,428	732	2.06%	\$101,978,610	\$ 97,787,672	\$76,215,340	\$ 9,119,855	\$ 23,669,246	\$ 1,071,301
3	Transylvania	33,749	13,667	19,477	358	1.06%	\$47,363,221	\$ 46,062,544	\$32,870,838	\$ 5,178,990	\$ 11,842,847	\$ 1,178,868
4	Scotland	35,806	12,996	15,191	325	0.91%	\$40,405,864	\$ 39,927,237	\$27,926,611	\$ 2,176,953	\$ 8,169,222	\$ 1,614,544
5	Jackson	41,268	15,959	26,949	397	0.96%	\$56,235,009	\$ 53,432,558	\$42,300,592	\$ 9,068,330	\$ 11,314,808	\$ 694,741
6	Macon	34,855	15,536	25,404	440	1.26%	\$46,646,357	\$ 42,816,955	\$34,210,735	\$ 6,990,415	\$ 11,614,637	\$ 592,581
7	Bladen	35,152	14,401	17,697	371	1.06%	\$40,958,515	\$ 41,121,741	\$32,661,137	\$ 4,964,415	\$ 9,916,848	\$ 914,252
8	Montgomery	27,839	10,588	16,110	214	0.77%	\$30,412,634	\$ 27,152,775	\$21,240,891	\$ 3,836,692	\$ 6,167,905	\$ 555,943
9	Ashe	27,482	11,905	17,544	213	0.78%	\$34,248,958	\$ 33,469,956	\$28,076,590	\$ 3,976,059	\$ 6,823,531	\$ 1,511,288
10												
11	AVERAGE	33,736	13,579	19,767	331	0.97%	\$42,324,365	\$40,569,109	\$31,326,771	\$5,170,265	\$9,407,114	\$1,008,888
12	MINIMUM	27,482	10,588	15,191	213	0.77%	\$30,412,634	\$27,152,775	\$21,240,891	\$2,176,953	\$6,167,905	\$555,943
13	MAXIMUM	41,268	15,959	26,949	440	1.26%	\$56,235,009	\$53,432,558	\$42,300,592	\$9,068,330	\$11,842,847	\$1,614,544

Comparison of Funding % of Budget and per Capita by Spending Category

	A	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	County	Human Services	Cultural and Recreational	Education	Debt Service		GG %	GG Per Capita	PS %	PS Per Capita	Econ %	Econ Per Capita	HS %	HS Per Cap	C&R %	C&R Per Cap	Ed %
2	Dare	\$ 15,838,092	\$ 4,848,619	\$ 21,572,332	\$ 17,840,438		9.33%	\$ 256.93	24.20%	\$666.83	1.10%	\$ 30.18	16.20%	\$ 446.21	4.96%	\$136.60	22.06%
3	Transylvania	\$ 9,367,507	\$ 2,271,066	\$ 13,191,706	\$ 2,476,132		11.24%	\$ 153.46	25.71%	\$350.91	2.56%	\$ 34.93	20.34%	\$ 277.56	4.93%	\$67.29	28.64%
4	Scotland	\$ 11,240,396	\$ 1,091,602	\$ 12,000,626	\$ 1,534,450		5.45%	\$ 60.80	20.46%	\$228.15	4.04%	\$ 45.09	28.15%	\$ 313.92	2.73%	\$30.49	30.06%
5	Jackson	\$ 13,483,916	\$ 2,951,622	\$ 11,131,966	\$ 3,936,682		16.97%	\$ 219.74	21.18%	\$274.18	1.30%	\$ 16.83	25.24%	\$ 326.74	5.52%	\$71.52	20.83%
6	Macon	\$ 11,521,443	\$ 2,418,146	\$ 8,606,220	\$ 4,383,933		16.33%	\$ 200.56	27.13%	\$333.23	1.38%	\$ 17.00	26.91%	\$ 330.55	5.65%	\$69.38	20.10%
7	Bladen	\$ 13,163,462	\$ 814,431	\$ 8,460,604	\$ 2,887,729		12.07%	\$ 141.23	24.12%	\$282.11	2.22%	\$ 26.01	32.01%	\$ 374.47	1.98%	\$23.17	20.57%
8	Montgomery	\$ 7,398,375	\$ 433,755	\$ 5,911,884	\$ 2,165,614		14.13%	\$ 137.82	22.72%	\$221.56	2.05%	\$ 19.97	27.25%	\$ 265.76	1.60%	\$15.58	21.77%
9	Ashe	\$ 10,708,881	\$ 1,207,857	\$ 5,393,366	\$ 3,235,018		11.88%	\$ 144.68	20.39%	\$248.29	4.52%	\$ 54.99	32.00%	\$ 389.67	3.61%	\$43.95	16.11%
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11	AVERAGE	\$10,983,426	\$1,598,354	\$9,242,339	\$2,945,651		12.58%	\$151.18	23.10%	\$276.92	2.58%	\$30.69	\$0.27	\$325.53	3.72%	\$45.91	22.58%
12	MINIMUM	\$7,398,375	\$433,755	\$5,393,366	\$1,534,450		5.45%	\$60.80	20.39%	\$221.56	1.30%	\$16.83	20.34%	\$265.76	1.60%	\$15.58	16.11%
13	MAXIMUM	\$13,483,916	\$2,951,622	\$13,191,706	\$4,383,933		16.97%	\$219.74	27.13%	\$350.91	4.52%	\$54.99	32.01%	\$389.67	5.65%	\$71.52	30.06%

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	A	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	County	Ed Per Cap	DS %	DS Per Cap		GG Per Housing Units	PS Per Housing Units	HS per Housing Units	Econ Per Housing Units	Ed Per Household	DS Per Household
2	Dare	\$607.76	18.24%	\$502.62		\$264.90	\$687.50	\$460.04	\$31.12	\$626.59	\$518.20
3	Transylvania	\$390.88	5.38%	\$73.37		\$265.90	\$608.04	\$480.95	\$60.53	\$677.30	\$127.13
4	Scotland	\$335.16	3.84%	\$42.85		\$143.31	\$537.77	\$739.94	\$106.28	\$789.98	\$101.01
5	Jackson	\$269.75	7.37%	\$95.39		\$336.50	\$419.86	\$500.35	\$25.78	\$413.08	\$146.08
6	Macon	\$246.91	10.24%	\$125.78		\$275.17	\$457.20	\$453.53	\$23.33	\$338.77	\$172.57
7	Bladen	\$240.69	7.02%	\$82.15		\$280.52	\$560.37	\$743.82	\$51.66	\$478.08	\$163.18
8	Montgomery	\$212.36	7.98%	\$77.79		\$238.16	\$382.86	\$459.24	\$34.51	\$366.97	\$134.43
9	Ashe	\$196.25	9.67%	\$117.71		\$226.63	\$388.94	\$610.40	\$86.14	\$307.42	\$184.39
10											
11	AVERAGE	\$270.28	7.36%	\$87.86		\$252.31	\$479.29	\$569.75	\$55.46	\$481.66	\$146.97
12	MINIMUM	\$196.25	3.84%	\$42.85		\$143.31	\$382.86	\$453.53	\$23.33	\$307.42	\$101.01
13	MAXIMUM	\$390.88	10.24%	\$125.78		\$336.50	\$608.04	\$743.82	\$106.28	\$789.98	\$184.39