

GENERAL FUND REVENUES AND EXPENDITURES, PER AUDITS  
LAST TEN FISCAL YEARS

	2008	2009	2010*	2011	2012	2013	2014	2015	2016	2017**	9 Yr Avg	5 Yr Avg
<b>Tax Rate/\$100 Valuation</b>	\$0.5400	<u>Actual</u> \$0.5400	<u>Actual</u> \$0.3949	<u>Actual</u> \$0.3949	<u>Actual</u> \$0.3949	<u>Actual</u> \$0.3949	<u>Actual</u> \$0.4369	<u>Actual</u> \$0.4499	<u>Actual</u> \$0.4499	<u>Actual</u> \$0.5110		
<b>Revenues</b>												
Property Taxes	21,865,035	22,484,411	23,792,678	23,637,947	23,755,849	23,781,655	26,934,524	27,508,285	27,649,458	29,245,577	3.36%	4.36%
Sales Taxes	8,565,231	6,720,265	5,239,883	5,540,551	5,820,469	6,122,549	6,560,048	7,011,688	7,380,626	7,896,435	-0.15%	6.29%
Intergovernmental	7,048,461	7,439,063	6,870,417	6,237,994	6,598,361	7,003,299	7,043,334	7,496,164	7,140,080	7,576,533	1.00%	2.90%
All Other	5,552,641	4,229,355	3,840,096	4,387,211	3,600,775	3,980,248	4,204,179	4,761,960	4,973,320	5,298,270	0.41%	8.08%
<b>Total Revenues, per Audit</b>	<b>43,031,368</b>	<b>40,873,094</b>	<b>39,743,074</b>	<b>39,803,703</b>	<b>39,775,454</b>	<b>40,887,751</b>	<b>44,742,085</b>	<b>46,778,097</b>	<b>47,143,484</b>	<b>50,016,815</b>	<b>1.77%</b>	<b>4.73%</b>
<b>% Change</b>		<b>-5.02%</b>	<b>-2.76%</b>	<b>0.15%</b>	<b>-0.07%</b>	<b>2.80%</b>	<b>9.43%</b>	<b>4.55%</b>	<b>0.78%</b>	<b>6.09%</b>	<b>1.77%</b>	<b>4.73%</b>
<b>Other Financing Sources</b>												
Transfers from Other Funds	309,248	841,398	324,947	794,698	160,000	21,420	2,075	9,068	5,810	-		
Sale of Capital Assets/Capital Lease	45,263	74,920	19,120	18,553	42,400	45,248	-	-	17,878	-		
<b>Total Revenues/Sources</b>	<b>43,385,879</b>	<b>41,789,412</b>	<b>40,087,141</b>	<b>40,616,954</b>	<b>39,977,854</b>	<b>40,954,419</b>	<b>44,744,160</b>	<b>46,787,165</b>	<b>47,167,172</b>	<b>50,016,815</b>	<b>1.68%</b>	<b>4.62%</b>
<b>% Change</b>		<b>-3.68%</b>	<b>-4.07%</b>	<b>1.32%</b>	<b>-1.57%</b>	<b>2.44%</b>	<b>9.25%</b>	<b>4.57%</b>	<b>0.81%</b>	<b>6.04%</b>	<b>1.68%</b>	<b>4.62%</b>
<b>Expenditures</b>												
General Government	5,165,135	4,842,710	4,396,937	4,869,425	4,784,326	4,391,102	4,467,344	5,181,470	5,718,990	5,539,054	1.14%	3.35%
Public Safety	8,510,800	9,567,901	9,863,033	9,500,345	9,427,920	10,196,118	10,607,468	11,384,724	11,842,847	12,414,017	4.38%	5.67%
Transportation	335,295	424,475	353,884	407,799	422,217	472,815	447,860	426,755	425,904	539,499	6.36%	5.69%
Economic Development	1,281,053	1,084,789	861,374	724,085	535,472	563,412	665,916	1,053,159	1,178,868	1,246,243	2.37%	19.84%
Human Services	9,425,226	9,304,049	8,299,882	7,876,600	8,013,596	8,166,218	8,422,509	8,889,049	8,957,031	9,397,368	0.09%	3.25%
Culture and Recreation	1,592,382	1,855,772	1,833,047	1,839,481	1,738,004	1,775,600	1,822,888	2,219,305	2,271,066	2,429,753	5.12%	7.18%
Education - LEA	9,516,932	10,108,028	9,805,702	10,383,846	10,573,179	10,336,041	11,717,279	12,208,738	12,761,610	13,227,315	3.83%	4.70%
Education - Lottery	-	-	137,842	96,740	200,000	358,000	600,000	455,500	-	174,291	11.05%	4.50%
Education - BRCC	1,383,426	341,428	341,428	297,430	285,378	276,378	396,378	382,255	430,096	370,386	-6.32%	7.07%
Debt Service:												
Principal	1,706,015	2,032,681	2,144,348	2,287,496	2,270,976	2,240,026	2,240,026	2,346,832	2,225,219	1,216,987	-1.83%	-9.42%
Interest	905,710	646,781	702,038	638,937	565,657	498,010	393,358	307,469	250,913	169,710	-16.23%	-21.11%
Bond Issuance Cost	86,843	-	-	-	-	-	-	-	-	-		
<b>Total Expenditures, per audit</b>	<b>39,908,817</b>	<b>40,208,614</b>	<b>38,739,515</b>	<b>38,922,184</b>	<b>38,816,725</b>	<b>39,273,720</b>	<b>41,781,026</b>	<b>44,855,256</b>	<b>46,062,544</b>	<b>46,724,623</b>	<b>1.82%</b>	<b>3.81%</b>
<b>% Change</b>		<b>0.75%</b>	<b>-3.65%</b>	<b>0.47%</b>	<b>-0.27%</b>	<b>1.18%</b>	<b>6.38%</b>	<b>7.36%</b>	<b>2.69%</b>	<b>1.44%</b>	<b>1.82%</b>	<b>3.81%</b>
<b>Expenditures, excluding Education LEA &amp; Lottery</b>	<b>30,391,885</b>	<b>30,100,586</b>	<b>28,795,971</b>	<b>28,441,598</b>	<b>28,043,546</b>	<b>28,579,679</b>	<b>29,463,747</b>	<b>32,191,018</b>	<b>33,300,934</b>	<b>33,323,017</b>	<b>1.10%</b>	<b>3.56%</b>
<b>% Change</b>		<b>-0.96%</b>	<b>-4.33%</b>	<b>-1.23%</b>	<b>-1.40%</b>	<b>1.91%</b>	<b>3.09%</b>	<b>9.26%</b>	<b>3.45%</b>	<b>0.07%</b>	<b>1.10%</b>	<b>3.56%</b>

\* Revaluation, 01-01-2009

\*\* Revaluation, 01-01-2016