Let's Go!!!

Commissioners' Capital Project Update



FIX Transylvania Schools

May 2024

Step One-Investment in capital projects at all nine schools

- Joint Schools and County Work Group Step One: Investment Presented
- Commissioners Endorse and Bond Sale Process Restarts
- **Board of Education Endorses Recommendation**
- May 1: BOE provides current project docs Submittal May 3 under review
- May 7: School and County staff meet to develop scopes of work additional meeting may be necessary
- July 1: Deadline for scopes of work to be completed
- July- Sept: Financial Process
- □ October: Bond Sale
- November: Bond Funds available to Invest in our Schools!

CREATE **Jobs and Safe Community**

New space for growing businesses and upgrading public safety					
	*EMS Main Station <i>Opening Soon!</i>				
	*Sylvan Valley Industrial Building Phase 2 <i>5 Bids Rec'd under review</i>				
	*Hart Road Emergency Access Flood Mitigation <i>In Design</i>				
	Courthouse at Public Safety Complex Design 2024 - Stakeholder User Group				
	Meetings June 19, 20				
	*Library Amphitheater Cover Architect RFQ unsuccessful, next steps TBD				

KUI	EGI	Transylvania	Naturai	Kesources

Clean water, sa	nitary sewer, s	olid waste disp	osal and resto	ore streambanks

- *Water and Sewer Access on US 64 corridor to Rosman
- *Upper Transylvania Engineering Study for Rosman Burlingame System
- *Water System Interconnection for Town of Rosman and City of Brevard for emergencies. In Design Now, Construction 2024 Erosion Control Permit, **Hydraulic Study Complete**
- *New Landfill Cell to extend the life of the County Landfill In Design Now, Construction 2024-2025, Erosion Control Permit Complete
- *Emergency Water Protection Streambank Restoration *Under Construction*

*Indicates funded in part or in full by grant funds

Projects with Grant Funds

School Improvement Timeline

Let's Go!!!



CREATEJobs and Safe Community

New space for growing
businesses and
upgrading public safety
leveraging over \$4.5
million in grant funds.

Sylvan Valley Industrial Expansion

Hart Road Emergency Flood Access EMS Main Station
Courthouse

Library Amphitheater Cover