

**TRANSYLVANIA COUNTY BUDGET ORDINANCE
FISCAL YEAR 2015-2016**

BE IT ORDAINED by the Board of Commissioners of Transylvania County, North Carolina:

SECTION 1. The following amounts are hereby appropriated for expenditures in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the chart of accounts heretofore established for this county:

<u>GENERAL GOVERNMENT</u>		
Board of Commissioners	\$	243,176
Administration		317,454
Human Resources		185,826
Finance		487,207
Sesquicentennial Preservation Project		482
Board of Elections		462,034
Tax Administration		1,266,692
Legal		31,000
Register of Deeds		611,793
Public Buildings - Maintenance		1,166,894
Public Buildings - Housekeeping		310,678
Court Facilities		54,800
Information Technology		400,194
Non-Departmental		648,181
Facilities Superintendent		79,500
Outside Agencies - General Government		<u>46,200</u>
 Total	 \$	 6,312,111
<u>PUBLIC SAFETY</u>		
Sheriff	\$	7,175,213
Emergency Management		175,821
Fire Marshal		151,624
Emergency Medical Services		2,149,706
Animal Control		341,458
Autopsies		24,250
Communications		950,338
Outside Agencies - Emergency Services		<u>313,087</u>
 Total	 \$	 11,281,497
<u>ECONOMIC AND PHYSICAL DEVELOPMENT</u>		
Building Permitting and Enforcement	\$	358,960
Planning and Community Development		248,284
Economic Development Partnership		500,000
Cooperative Extension		156,727
Soil and Water Conservation		151,150
River Clean-up		<u>20,000</u>
 Total	 \$	 1,435,121

<u>HUMAN SERVICES</u>	
Health	\$ 2,303,382
Mental Health	99,261
Social Services	5,690,906
Veterans Services	22,497
Title III Nutrition	6,000
Home and Community Care Block Grant	287,293
Child Development	715,150
Senior Citizens Transportation	163,852
TVS Transportation	75,484
Child Development Transportation	133,013
General Public Transportation	68,044
General Public Transportation - Med Drive	74,897
The Children's Center	43,464
Juvenile Crime Prevention Council	102,534
Outside Agencies - Human Services	<u>97,020</u>
Total	\$ 9,882,797
<u>CULTURE AND RECREATION</u>	
Parks and Recreation	\$ 875,018
Library	1,318,209
Outside Agencies - Culture and Recreation	<u>37,520</u>
Total	\$ 2,230,747
<u>DEBT SERVICE</u>	
Principal - School Bonds - 2008 Refunding	\$ 1,840,000
Principal - QSCB's	108,148
Interest - School Bonds - 2008 Refunding	144,000
Interest - QSCB's	15,822
Principal - General Debt	193,333
Interest - General Debt	<u>66,760</u>
Total	\$ 2,368,063
<u>EDUCATION</u>	
School - Current Expense	\$ 11,161,610
School - Capital	1,600,000
School - Lottery Proceeds	242,000
Blue Ridge Community College	<u>430,096</u>
Total	\$ 13,433,706
<u>TRANSFERS TO OTHER FUNDS</u>	
Law Enforcement Officers Separation Fund	\$ 194,421
Solid Waste Fund	607,166
Silvermont Fund	<u>115,000</u>
Total	\$ 916,587
SUBTOTAL - TOTAL OPERATIONAL BUDGET	\$ 47,860,629

TRANSFERS TO RESERVES	
Transfer to Enhancement Fund	\$ 19,298
Transfer to Pictometry Reserve	20,000
Total	\$ 39,298
TOTAL GENERAL FUND EXPENDITURES	\$ 47,899,927

SECTION 2. The appropriations to the Board of Education shall be made first from any funds which are dedicated to the use of the schools and secondly from general county revenues to the extent necessary. An example of such an appropriation would be forestry receipts, which are transferred to the Board of Education as a part of the current expense appropriation. The Board of Education is authorized to transfer a maximum of 15% between major categories of its budget resolution without prior approval of the Board of Commissioners.

SECTION 3. It is estimated that the following revenues and fund balances will be available to meet the General Fund appropriations for the fiscal year, as set forth in Section 1:

Current Year's Property Taxes	\$ 27,017,700
Prior Year's Property Taxes, Interest, Penalties	156,085
Sales Taxes	6,823,088
Medicaid Hold Harmless Funds	647,500
Other Taxes and Licenses	580,000
Unrestricted Intergovernmental Revenues	503,000
Restricted Intergovernmental Revenues	7,141,580
Permits and Fees	387,267
Sales and Services	3,190,501
Donations	1,000
Interest on Investments	7,000
Miscellaneous Revenues	765
Sale of Surplus	15,000
Appropriation of Unassigned Fund Balance	1,293,496
Appropriation of Fund Balance Restricted for ROD Enhancements	15,245
Appropriation of Fund Balance Restricted for Court Facilities	700
Appropriation of Fund Balance Assigned for Economic Development	100,000
Transfer from Capital Projects Fund	20,000
TOTAL GENERAL FUND REVENUES	\$ 47,899,927

SECTION 4. The following amounts are hereby appropriated in the Law Enforcement Officers' Separation Fund for the fiscal year:

Salaries and Fringes	\$ 50,095
Transfer to Fund Balance	144,326
Total	\$ 194,421

SECTION 5. It is estimated that the following revenues will be available in the Law Enforcement Officers' Separation Fund for the fiscal year:

Transfer from the General Fund	\$ 194,421
Total	\$ 194,421

SECTION 6. The following amounts are hereby appropriated in the Retiree Health Insurance Fund for the fiscal year:

Administrative and Stop Loss Fees	\$	60,000
Claims Cost		168,930
Annual Required Contribution to Reserve		<u>182,015</u>
Total	\$	410,945

SECTION 7. It is estimated that the following revenues will be available in the Retiree Health Insurance Fund for the fiscal year:

Employer Contributions	\$	388,825
Retiree Insurance Premiums		<u>22,120</u>
Total	\$	410,945

SECTION 8. The following amount is hereby appropriated in the 457 Contribution Fund:

Contributions to Employees' 457 Plans	\$	244,500
Total	\$	244,500

SECTION 9. It is estimated that the following revenues will be available in the 457 Contribution Fund for the fiscal year:

Employer Contributions	\$	244,500
Total	\$	244,500

SECTION 10. The following amounts are hereby appropriated in the Self Insurance Fund for the fiscal year:

Administrative and Stop Loss Fees	\$	732,743
Affordable Care Act Fees		28,499
Claims Cost		2,749,406
Employee Wellness Clinic		<u>155,275</u>
Total	\$	3,665,923

SECTION 11. It is estimated that the following revenues will be available in the Self Insurance Fund for the fiscal year:

Employer Contributions for Employee Coverage	\$	2,659,824
Employer Contributions for Dependent Coverage		455,000
Employee Contributions for Dependent Coverage		455,000
Interest on Investments		500
Appropriation of Assigned Fund Balance		<u>95,599</u>
Total	\$	3,665,923

SECTION 12. The following amounts are hereby appropriated in the Emergency Telephone System Fund for the acquisition and maintenance of emergency telephone equipment and other qualifying costs related to the County's 911 system.

Phone and Furniture	\$	18,000
Software Expenditures		164,245
Hardware Expenditures		577,102
Training		6,050
Implemental Functions		<u>142,737</u>
Total	\$	908,134

SECTION 13. It is estimated that the following revenues will be available in the Emergency Telephone System.

NC 911 PSAP Funds	\$	362,125
PSAP Grant		71,440
Fund Balance Appropriated		474,569
Total	\$	908,134

SECTION 14. The following amount is hereby appropriated in the Silvermont Fund for the fiscal year:

Maintenance and Equipment	\$	15,000
Silvermont Repair/Restoration Project		250,000
Transfer to Fund Balance		<u>750</u>
Total	\$	265,750

SECTION 15. It is estimated that the following revenues will be available in the Silvermont Fund for the fiscal year:

Transfer from the General Fund	\$	115,000
Interest on Investments		750
Fund Balance Appropriated		<u>150,000</u>
Total	\$	265,750

SECTION 16. The following amounts are hereby appropriated in the Transylvania County Fire Service District Funds for the fiscal year:

City of Brevard Volunteer Fire Department-Sylvan Valley 2 District	\$	385,801
Rosman Volunteer Fire Department		466,348
Little River Fire Department		434,115
Connestee Fire Rescue, Inc.		632,343
Cedar Mountain Volunteer Fire Rescue, Inc.		172,000
Lake Toxaway Fire & Rescue, Inc.		667,394
Balsam Grove Fire Department		92,977
North Transylvania Volunteer Fire Department		<u>153,400</u>
Total	\$	3,004,378

SECTION 17. It is estimated that the following revenues will be available in the Transylvania County Service District Funds for the fiscal year:

<u>Fire Tax - Current Year</u>		
Brevard - Sylvan Valley 2 District	\$	385,801
Rosman		466,348
Little River		434,115
Connestee Falls		632,343
Cedar Mountain		172,000
Lake Toxaway		667,394
Balsam Grove		92,977
North Transylvania		<u>153,400</u>
Total Fire Taxes	\$	3,004,378

SECTION 18. There is hereby levied a tax on property listed for taxes as of January 1, 2015, for the purpose of raising the revenue listed as "Fire Tax - Current Year" in Section 17 of the Ordinance as follows:

<u>TRANSYLVANIA COUNTY FIRE SERVICE DISTRICT</u>	<u>Tax/\$100</u>	<u>Estimated Valuation</u>	<u>Collection Rate</u>
Brevard	\$0.0443	\$876,000,000	99.50%
Rosman	\$0.0980	\$478,500,000	99.50%
Little River	\$0.0849	\$514,000,000	99.50%
Connestee Falls	\$0.0656	\$968,500,000	99.50%
Cedar Mountain	\$0.1115	\$155,000,000	99.50%
Lake Toxaway	\$0.0359	\$1,869,000,000	99.50%
Balsam Grove	\$0.1056	\$88,500,000	99.50%
North Transylvania	\$0.1279	\$120,500,000	99.50%

SECTION 19. It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year:

Scale Sales	\$	1,112,000
Sticker Sales		147,000
Box Rental Fees		15,000
Recycling Revenues		142,560
White Goods Revenue		10,000
Solid Waste Disposal Tax Distribution		20,000
Permits, Late Fees, and Citations		2,400
Transfer from the General Fund		607,166
Interest on Investments		400
		<hr/>
Total	\$	2,056,526

SECTION 20. There are hereby levied solid waste fees, as shown below and on the attached schedule, for the purpose of raising the revenue listed as "Scale Sales" in Section 19 of this Ordinance as follows:

At the Transfer Stations

Loose waste and demolition waste - see attached schedule

At the Woodruff Landfill

MSW (Municipal Solid Waste)	\$52/ton
Metal waste	\$52/ton
LCID (formerly demolition) waste	\$20/ton
Wood waste	\$20/ton
Stumps and uncontaminated soil	\$20/ton

Total Scale Sales from Waste and Tipping Fees \$ **1,112,000**

SECTION 21. The following amount is hereby appropriated in the Solid Waste Fund for the fiscal year:

Solid Waste Operations	\$	1,542,496
Accrual for Closure and Post-Closure Care and PACA		307,030
Transfer to Reserve for Cell #6		207,000
		<hr/>
Total	\$	2,056,526

SECTION 22. There is hereby levied a tax at the rate of forty-four and ninety-nine hundredths of a cent (\$.4499) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2015, for the purpose of raising the revenues listed as "Current Year's Property Taxes" in the General Fund in Section 3 of this Ordinance. The current year ad valorem property taxes budgeted for FY 2015-2016 assume a total tax base valuation of \$6,035,000,000 and a collection rate of 99.5%.

SECTION 23. The Article 40 sales tax will be designated 30% for public school capital outlay and debt service and 70% to the county for general purposes. Article 42 sales tax will be designated 60% for public school capital outlay and debt service and 40% to the county for general purposes.

SECTION 24. There are fee adjustments in FY 2015-2016 in just two areas: (1) Parks and Recreation and (2) Child Development.

(1) User fees for the Silvermont Mansion are being increased to help offset higher operational costs. In addition, a recently installed software system will allow citizens to make reservations, as many have requested to do, for picnic shelters, tennis courts, ballfields, and other facilities at County parks for a nominal new fee.

(2) For the first time since FY 2010-2011, the New Adventure Learning Center (NALC) is raising its rates also to cover rising operational costs and to continue to maintain high quality care. The increase will keep the NALC's fees comparable to those of other area centers that raised rates at the beginning of 2015 when new market rates were implemented by the State.

Please see the attached fee schedules for charges for these and other County services.

Section 25. Citizens may obtain copies of public records for \$.05 per printed page for black and white copies and \$.15 per printed page for color copies. Employees shall likewise be charged \$.05 and \$.15 per printed page, respectively, for black and white copies and color copies made for personal use.

SECTION 26. The following depositories are designated official depositories for fund deposits as required by North Carolina General Statute 159-31:

- Asheville Savings & Loan, Brevard, NC
- Bank of America, Statesville, NC
- Bank of North Carolina, Hendersonville, NC
- Branch Banking & Trust Company (BB&T), Charlotte, NC
- Fifth Third Bank, Charlotte, NC
- First Citizens Bank & Trust Company, Brevard, NC
- N.C. Capital Management Trust, Charlotte, NC
- PNC Bank, Brevard, NC
- U.S. Bank, Charlotte, NC
- United Community Bank, Brevard, NC
- Well Fargo, Brevard, NC

SECTION 27. The County Manager and the Finance Director are hereby designated as the county officials whose endorsements shall appear on checks or other instruments required for the accounts in the official depositories as listed in Section 26 of this Ordinance.

SECTION 28. The County Manager is hereby authorized to transfer appropriations within and between funds contained herein subject to the following guidelines and restrictions:

- (1) The Manager may transfer amounts between expenditure line items within a department without limitation and without a report being required.
- (2) The Manager may transfer amounts up to \$50,000 between departments within the same fund. An official report on such transfers shall be provided to the Board of Commissioners (Board) on at least a quarterly basis and entered in the minutes.
- (3) The Manager may transfer amounts up to \$50,000 from any appropriation within the General Fund to a separate fund. An official report on such transfers shall be provided to the Board on at least a quarterly basis and entered in the minutes.
- (4) The Manager may modify the budget for additional funding up to \$5,000 from any new sources, without a report being required.
- (5) The Manager may modify the budget for additional funding exceeding \$5,000 from any federal or State program previously approved by the Board and for pass-through monies from other sources, provided no local funding is stipulated, without a report being required.

All other amendments to the Budget Ordinance must be authorized by the Board. A recap of all approved amendments will be presented on at least a semiannual basis and entered in the minutes.

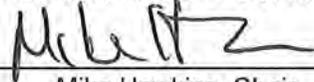
SECTION 29. The County Manager is hereby authorized to approve capital items which are included in the current year budget without submitting a formal request to the Board of Commissioners. The County Manager may approve capital items which are not included in the budget up to a limit of \$10,000 as long as monies are available in the budget and may also approve emergency appropriations up to \$10,000 without the Board of Commissioners' approval.

SECTION 30. The Chairman of the Board of Commissioners and the County Manager are authorized to execute all contracts/agreements included in the budget.

SECTION 31. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners, the Budget Officer, the Finance Director, and all county departments for direction in carrying out their duties. Copies of the budget are available for review at the Transylvania County Library and on the County's website at www.transylvaniacounty.org.

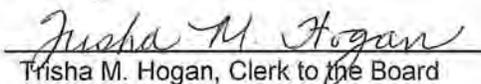
Approved this 22nd day of June, 2015.

TRANSYLVANIA COUNTY BOARD OF COMMISSIONERS



Mike Hawkins, Chair

ATTEST:



Trisha M. Hogan, Clerk to the Board



Elections Fee Schedules
FY 2016

Filing Fees

*For most offices the fees are 1% of the annual salary of the office. These are credited back to the municipality for municipal filings.

Miscellaneous Fees

Copy/printing Costs

8.5x11 sheet = .005/sheet

8.5x14 sheet = .006/sheet

Labels per sheet (Avery 5160 style) =.09/page

CD=.82

Ink= .01

Invoice=.02

TRANSYLVANIA COUNTY
TAX ADMINISTRATION
FY 2015-2016

Fees for Services:

8 1/2" x 11" Map	\$	1.00
8 1/2" x 11" with Aerial or Topo	\$	2.00
8 1/2" x 11" with Aerial and Topo	\$	3.00
20" x 20" Map	\$	6.00
20" x 20" with Aerial or Topo	\$	8.00
20" x 20" with Aerial and Topo	\$	10.00
30" x 30" Map	\$	10.00
30" x 30" with Aerial or Topo	\$	12.00
30" x 30" with Aerial and Topo	\$	14.00
Property Record Card	\$	0.50
Property Record Card Faxed	\$	0.75

REGISTER OF DEEDS

FEES EFFECTIVE OCTOBER 1, 2011

Recording Real Estate Instruments

- Instruments except deeds of trust and mortgages..... \$26 first 15 pages, \$4 ea. add'l page
- Deeds of trust and mortgages.....\$56 first 15 pages, \$4 ea. add'l page
- Plats.....\$21 ea. sheet
- Nonstandard document.....\$25
- Multiple instruments as one, each.....\$10
- Satisfaction instruments.....No fee
- Each add'l index reference on Assignments.....\$10

UCC Records

- One or two pages in writing.....\$38
- More than two pages in writing..... \$45 up to 10 pages, \$2 ea. page over 10
- Filed electronically if permitted..... \$30
- Response to written request for information.....\$38
- Response to electronic request if permitted.....\$30
- Copy of statement.....\$2 ea. page

Marriage Licenses

- Marriage license.....\$60
- Delayed marriage certificate, with one certified copy.....\$20
- Application or license correction with one certified copy.....\$10
- Marriage license certified copy.....\$10

Other Records

- Recording military dischargeNo fee
- Military discharge certified copy as authorized.....No fee
- Birth certificate certified copy.....\$10

(register may waive for person over 62 years old)

- Birth certificate after one year or more for same county, with one certified copy.....\$20
- Papers for birth certificate in another county one year or more after birth.....\$10
- Birth certificate for papers from another county one year or more after birth, with one certified copy.....\$10

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- Death certificate certified copy.....\$10
- Birth record amendment.....\$10
- Death record amendment.....\$10
- Legitimations.....\$10
- Certified copies unless statute otherwise provides.....\$5 first page, \$2 ea. add'l page
- Uncertified copies.....Cost as posted

Other Services

- Notary public oath.....\$10
- Notarial acts.....\$5 ea. signature

(not charged if performed with acts for which there is a fee except if fee is for registering instruments or plats)

- Comparing copy for certification.....\$5
- State vital records search.....\$14
- State vital records for network access..... \$24 first copy, \$15 ea. add'l copy
- Miscellaneous services.....Cost as posted



Transylvania County
Emergency Medical Services
155 Public Safety Way
Brevard, NC 28712

Robert A. Cooper, Director
828-884-3108
Fax: 828-862-8925

Fiscal Year 2015-2016 EMS Fee Schedule

Critical Care Transport = \$700

Basic Life Support – Non-Emergency = \$400

Basic Life Support – Emergency = \$410

Advanced Life Support Assist Fee = \$250
(Billed when EMS provides ALS care but no transport)

Advanced Life Support – Non-Emergency = \$400

Advanced Life Support – Emergency = \$500

Advanced Life Support – Emergency – Specialized Care = \$700

Event Stand-By = \$100/hour (3 hour minimum)

****Mileage**** = \$11.02/loaded mile

Wait Fee (First 15 minutes free) = \$50/additional 30 minutes

****The Mileage Fee will be automatically adjusted to reflect the current
Medicare allowable rate****

TRANSYLVANIA COUNTY
ANIMAL SHELTER FEES
FY 2015-2016

Adoption Fee - Cat	\$ 80.00
Adoption Fee – Dog	\$100.00
Vaccination Fee	\$ 10.00
Animal Pick-up Fee	\$ 10.00
Boarding Fee/Day	\$ 15.00



Permit Fee Schedule

New Single Family Dwellings

\$0.28 per square foot of *gross area with a minimum fee of \$500.00
Includes all applicable trade inspections, other misc. residential fees may apply

Residential Additions

\$0.28 per square foot of *gross area with a minimum fee of \$300.00
Includes all applicable trade inspections, other misc. residential fees may apply

Residential Remodels

\$0.28 per square foot of *gross area with a minimum fee of \$250.00
Includes all applicable trade inspections, other misc. residential fees may apply

*Gross area includes basement, attached garage, carport, porch, deck, attic with fixed stairs, loft, stairs and storage.

Residential Accessory Structures

Garage, Workshop, Storage Building, Boathouse	\$150.00 plus .15 per square foot over 400 square feet
Carport, Porch	\$125.00
Deck, Dock	\$100.00 plus .15 per square foot over 400 square feet
Swimming Pool	\$150.00
Add mechanical, plumbing, electrical, gas, insulation on structure	\$ 75.00 per trade

Miscellaneous Residential Fees

ASAP inspections	\$75.00
Minimum fee, re-inspection, partial inspection, permit not posted, no portable toilet, or "not ready conditions"	\$75.00
Homeowners' Recovery Fund (applies to licensed general contractor)	\$10.00
Emergency inspection during off hours	\$150.00

Manufactured Homes

Singlewide	\$150.00
Doublewide	\$175.00
Marriage wall	\$ 75.00 (for 5/12 and greater roof pitch)

Commercial Buildings

\$7.00 per \$1000.00 project cost based on the Int'l Construction Code building valuation data; minimum \$250 or minimum of \$75 per trade. Includes all applicable trade inspections and other miscellaneous commercial fees may apply.

Miscellaneous Commercial Fees

ASAP inspections	\$75.00
Minimum fee, re-inspection, partial inspection, permit not posted, no portable toilet, or not ready	\$75.00
Emergency inspection during off hours	\$150.00

Other Permits

ABC	\$100.00
Construction Trailer	\$ 75.00
Day Care Center	\$150.00
Demolition	\$150.00
Festival	\$150.00
Flood Plain Development	\$ 75.00
Mechanical/Plumbing/Electrical	\$ 75.00
Signs/Unlighted	\$ 75.00
Signs/Lighted	\$100.00
Temporary Heat/Power	\$100.00

Penalty For Working Without A Permit

Penalty for working without a permit \$200.00 (plus the permit fee)

Permit Renewal

Permit renewal 50% of original permit fee

Cancellation and/or Refunds

Upon written requests prior to commencement of any work, permits may be cancelled by the contractor, 75% of the permit fee will be refunded, except not less than \$75.00 shall be retained by the County to cover administrative expenses. No refunds on expired permits.

All Other Services

A reasonable fee based on cost of installation or square footage will be established by the Building Director for any work not included in this fee schedule.

Adopted: June 30, 2013
Effective: July 1, 2013

TRANSYLVANIA COUNTY
PLANNING DEPARTMENT
FEE SCHEDULE

Effective July 1, 2014

Subdivision

Preliminary Plat < 4 Lots	\$50 + \$15/lot	\$25 if no road inspection
Final Plat <4 Lots	None	
Preliminary Plant > 4 Lots	\$100 +\$15/lot	
Final Plat >4 Lots	\$100 +15/lot	
Requiring road inspection		
Non-Profit (501 C(3))	None	
Affordable Housing Application		
More than 2 Road Inspections	\$75 per additional inspection	

Telecommunication Tower

Application Review Fee	\$5,000.00
Administrative Review Fee	\$2,000.00*
Variance Fee	\$100.00
County or Emergency Service Towers	None

*For collocations, substantial modification, monopole or replacement poles in public right of way and/or carrier on wheels in place for over 120 days.

Historic Landmark Applications

Designation Application	None
Minor Work Certificate of Appropriateness	\$50
Major Work Certificate of Appropriateness	\$125

Manufactured Home Park

Permit Application	\$100 +\$15/site
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**TRANSYLVANIA COUNTY
PISGAH FOREST COMMUNITY ZONING FEE SCHEDULE
Effective August 1, 2010**

(NON-RESIDENTIAL ONLY)

Zoning Permit	\$ 50
Zoning Certificate of Compliance	\$ 50
Variance Application	\$100
Appeal from Zoning Decision	\$100
Text Amendment Application	\$100
Special Use / PUD Permit	\$250
Vested Rights Application	\$250
Rezoning Application	\$250



Public Health
Prevent. Promote. Protect.

**Transylvania County
Department of Public Health**
SCHEDULE OF CLINIC FEES

SERVICE	FEE
AUDIOMETER TESTING	\$10.00
BLOOD PRESSURE CHECK	\$1.00
ADULT HEPATITIS A (2 SHOT SERIES)	\$49.00 EACH + ADMIN FEE
ADULT HEPATITIS B (3 SHOT SERIES)	\$61.00 EACH + ADMIN FEE
CHILD HEPATITIS A (2 SHOT SERIES)	\$31.00 EACH + ADMIN FEE
CHILD HEPATITIS B (3 SHOT SERIES)	\$24.00 EACH + ADMIN FEE
DIABETIC SCREENING	\$4.00
DTaP (Diphtheria, Tetanus, Pertussis)	\$25.00 EACH + ADMIN FEE
HIB	\$23.00 EACH + ADMIN FEE
HPV (Gardasil)	\$149.00 EACH + ADMIN FEE
INFLUENZA	\$15.00 + ADMIN FEE
IPV (Polio)	\$27.00 EACH + ADMIN FEE
MENACTRA	\$112.00 + ADMIN FEE
MENOMMUNE	\$100.00 + ADMIN FEE
MMR (Measles, Mumps and Rubella)	\$60.00 EACH + ADMIN FEE
PNEUMONIA (PPSV23)	\$71.00 + ADMIN FEE
PNEUMONIA (PREVNAR 13)	\$153.00 EACH + ADMIN FEE
ROTATEQ	\$76.00 EACH + ADMIN FEE
TD	\$24.00 + ADMIN FEE
TDAP	\$40.00 + ADMIN FEE
VARIVAX (CHICKEN POX)(2 SHOT SERIES)	\$101.00 EACH + ADMIN FEE
ZOSTAVAX (SHINGLES)	\$174.00 + ADMIN FEE
ADMIN FEES	\$12.00 - \$23.00 (maximum \$35; 2 or more)
TB SKIN TEST	\$15.00
VDRL/VENIPUNCTURE	\$10.00
CANCER PREVENTION SCREENING	\$25.00
CHILD HEALTH EXAM	\$125.00
WOMEN'S HEALTH/FAMILY PLANNING	\$150.00 - \$200.00

Fees for the Transylvania County Department of Public Health are determined by the cost of actual service and/or need of the community. Actual charges include staff time, salaries & cost of supplies. Vaccine fees are determined by the cost to provide the service including the supplies; State-supplied vaccines are provided at no charge. Please speak with staff about requirements & sliding fee scales and/or payment agreements for cancer screening, child health, child immunizations and women's health programs. A complete list of services and sliding fee scales is available upon request.



**TRANSYLVANIA COUNTY DEPARTMENT OF PUBLIC HEALTH
ENVIRONMENTAL HEALTH SECTION
FEE SCHEDULE (Revised October 27, 2014)**

SEPTIC SYSTEM APPLICATION FEES

	IP* only	AC* only	IP/AC Combination*
Residential: Up to 3 bedrooms.....	\$250	\$250	\$400
4 bedrooms.....	\$300	\$300	\$450
5 bedrooms.....	\$350	\$350	\$525
Add for each bedroom over 5...	\$50	\$50	\$75
Commercial: Up to 250 GPD.....	\$300	\$300	\$450

Greater than 250 GPD, add \$0.50/gallon above 250 for IP only or AC only; IP/AC combination @ 1.5 times the single permit rate.

Repair/replacement of malfunctioning existing system.....NO CHARGE

Inspection of existing systems:

For storage buildings, garages, mobile home connections, etc.\$75 (Valid for 90 days after issuance)

**Improvement Permit (IP) is a site approval only which transfers to all owners within the valid period provided site conditions, etc., do not change. Most real estate transfers, especially those made for investment purposes, only require an IP. (Valid for 5 years after issuance)*

Authorization for Wastewater System Construction (AC) provides the ability to obtain building permits and to install the designed wastewater system. The AC **does not transfer with the sale of the property and is only valid for the original owner and designated use within the specified time frame of the IP.*

**Combination IP/AC permits shall only be issued to one owner and shall not be transferred with the sale of the property. The property owner shall be the one who builds on the designated property within the valid period of the permit.*

NEW WELL PERMIT APPLICATION FEES

Private drinking water well permit application.....\$470 (includes water sampling after completion)

Revision of existing new well permit due to site planning changes, etc.\$235 (prior to construction)

WATER SAMPLING FEES FOR EXISTING WELLS

Organic (Bacteriological) ONLY	\$35.00 ea
Full Panel: Organic/Inorganic/Nitrate/Nitrate collected during one visit	\$150.00 ea
Pesticide (add to "Full Panel" visit)	\$75.00 ea
Petroleum (add to "Full Panel" visit)	\$75.00 ea
VOC/VOA (volatile organic compounds) (add to "Full Panel" visit)	\$75.00 ea

MISCELLANEOUS APPLICATION FEES

Plan review application

Food and lodging... \$250

Swimming pool..... \$250

Tattoo parlor..... \$250

Site revisit fee.....\$50

(Site/facility not ready as indicated by applicant, property lines not marked, etc.)

Administration fee for application refund..... \$25

(Site not visited, no work commenced on property or project, etc.)

ANNUAL PERMIT FEES

Public Swimming Pools

Seasonal (per pool)..... \$150

Annual (per pool)..... \$200

Additional pool (per pool)..... \$100

Tattoo Parlors

Per artist..... \$250

ALL FEES ARE TO BE PAID PRIOR TO THE PROVISION OF ANY SERVICES

NALC Private Pay Rates
FY 2015-2016

	<u>Monthly</u>	<u>Weekly</u>	<u>Daily</u>
One Year Olds	\$750.00	\$173.00	\$34.60
Two Year Olds	\$700.00	\$161.50	\$32.30
3 – 5 Year Olds	\$675.00	\$155.75	\$31.15
After School	\$337.50	\$ 78.00	\$15.60

Proposed Parks and Recreation Fee Schedule for FY 15-16

Transylvania Activity Center		Hourly	
Gymnasium		20	
Meeting Room		20	
FIELDS	Hourly/no-lights	Hourly/with lights	Full Day
Softball Field 1	10	20	100
Softball Field 2	10	20	100
Soccer Field 1	10	20	100
Multi-Use Field	10	20	100

Silvermont		
Mansion	Hourly	Full Day
First Floor	50	400
Gazebo	Half Day	Full Day
	10	20
Picnic Shelter	Half Day	Full Day
	10	20
Tennis Courts	Hourly	Full Day
	1	5
	2	5
	3	5

Rosman Community Park	Hourly/no-lights	Hourly/with lights	Full Day
Baseball Field	10		100
Softball Field	10		100
Soccer Field	10		100
Multi-Use Field	10		100

Champion Park		
Picnic Shelter	Half Day	Full Day
	10	20
Pool Party	6-8pm Only	
	50	
Softball Field	Hourly/no-lights	Hourly/with lights
	15	20

Notes:
1. Parks areas will be on a first come, first serve basis unless reserved by someone.
2. If field prep is requested an additional \$15 will be charged.
3. Highlighted areas are only currently available on a first come, first serve basis. However, we have had many requests to reserve these locations and with our new software this will make the process easy for everyone.



212 South Gaston Street
Brevard, North Carolina 28712
(828) 884-3151 FAX (828) 877-4230
On the web at: transylvania.lib.nc.us

**TRANSYLVANIA COUNTY LIBRARY
FEE SCHEDULE
Effective July 1, 2015**

1. OVERDUE FINES

- All books, books on tape, books on CD, music cassettes, CDs, and kits, .15 per day per item. \$10 per item maximum fine.
- Videocassettes & DVDs
\$1.00 per day. \$10.00 per video/DVD maximum.
- Laptop computers are checked out for use inside the Library. Late return charges for the laptops are \$5.00 per hour.

2. INTERLIBRARY LOAN

- Patron pays actual postage costs one-way.
- Overdue fines .50 per day per item. No maximum fine.
- Replacement costs set by lending library.

3. DAMAGE, LOSS, & REPLACEMENT CHARGES

• Books

If a book is lost or damaged to the point it can no longer circulate, the patron pays the price as listed on the Item/Title record in the 949 field or the 020 field, plus a \$5.00 processing fee.

If no price is listed:

\$20.00 flat fee for adult/young adult hard cover books and cataloged trade paperbacks.

\$15.00 flat fee for Juvenile/Easy hard cover books.

\$10 flat fee for paperbacks.

• Audios

If an entire Adult or YA book on tape or book on CD set or music CD is lost, the patron pays the price listed on the item/title record in either the 949 or 020 field, plus a \$5.00 processing fee. If no price is listed:

\$10 per cassette for each lost tape.

\$15 per CD for each lost disk.

\$15 per lost booklet

- Audios, continued.
 - If an entire children's book on tape or book on CD set, or music CD is lost, charge the price listed on the item/title record or on the shelflist in either the 949 or 020 field. If no price is listed:
 - \$10.00 per cassette
 - \$15.00 per CD
 - \$15.00 per book (if it is an audio kit w/ book)
 - \$15.00 per booklet with CD

- DVDs
 - If a DVD is lost or damaged beyond repair, the patron pays the price as noted on the Item/Title record in the 949 field plus a \$5.00 processing fee. If a single disk of a multi-disk set is lost or damaged beyond repair, the charge is \$15 per disk. If a book or booklet that is part of a set is lost, the charge is \$15 per booklet.

- Videocassettes
 - No charge for damaged videos.
 - If a video has been lost:
 - Price as noted on Item/Title record in the 949/020 field.
 - If no price is listed (and most videos will not have a price):
 - \$10 per Juvenile videocassette
 - \$15 per Adult videocassette
 - If one video of a set is lost, treat it as a single video.

- RFID tags missing, removed or damaged:
 - .15 per book tag
 - .65 per DVD tag

4. **LIBRARY CARDS**

There is no charge for the first replacement library card.
 Charge \$2.00 per card for the second and all subsequent replacement cards.
 Out of county cards, \$20 per year. No restrictions on privileges.

5. **COPIES**

Photocopies and copies from microform, 15¢ per copy.
 Printing from computers/Internet, 10¢ per page.
 Color printing from computers/Internet, 25¢ per page.
 Color photocopies, 50¢ per page.

Transylvania County Library Facility Rental Fee Schedule

	A	B	C	D	E	F	G	H
	Facility	Time of Day	Minimum Block	Hourly Non-profit Rate	Daily Non-profit Rate	Hourly For-profit Rate	Daily For-profit Rate	Deposit
1								
2								
3	Rogow A or B	Weekdays - 8:00-5:30	2 hrs	\$ 20.00	\$ 80.00	\$ 40.00	\$ 160.00	\$ 100.00
4	Rogow - Whole	Weekdays - 8:00-5:30	2 hrs	\$ 40.00	\$ 160.00	\$ 80.00	\$ 320.00	\$ 100.00
5	Rogow A or B	Weekends/other hours	2 hrs	\$ 30.00	\$ 90.00	\$ 60.00	\$ 180.00	\$ 200.00
6	Rogow - Whole	Weekends/other hours	2 hrs	\$ 60.00	\$ 180.00	\$ 120.00	\$ 360.00	\$ 200.00
7	Amphitheater	Weekdays - 8:00-5:30	4 hrs	\$ 25.00	\$100.00	\$ 40.00	\$ 320.00	\$ 200.00
8	Amphitheater	Weekends/other hours	4 hrs	\$ 25.00	\$100.00	\$ 60.00	\$ 480.00	\$ 200.00

TRANSYLVANIA COUNTY SOLID WASTE FEE SCHEDULE

WOODRUFF LANDFILL

Minimum fee for vehicle weighing on scale is always \$5.00.

Gas tanks (auto/propane)	\$ 5.00
Municipal solid waste	\$ 52.00/ton
Metal	\$ 52.00/ton
Inert debris (brick, block concrete)	\$ 20.00/ton
Shingles	\$ 50.00/ton
Wood and brush	\$ 20.00/ton
Large stumps, soil	\$ 20.00/ton
Mulch	\$ 20/Large load \$ 10/small load
Appliances	No Charge
Electronics:	
Large TV's	\$ 10.00/unit
Small TV's (less than 19 inches)	\$ 5.00/unit
Tires:	
1 to 5	No Charge, if residential
Over 5, all tires charged at:	\$ 1.00 each passenger & small truck tires
unless documentation is provided to	\$ 1.00 additional for each tire mounted on rim
demonstrate payment of disposal tax	\$ 3.00 each large tire
Tractor tires without certification	\$100.00/ton
Container service:	
Container drop-off	\$100.00
Container pull	\$100.00 plus disposal fee by weight
Container rental	\$120.00 per month (\$30 per week)
Covered container rental	\$150.00 per month

TRANSYLVANIA COUNTY SOLID WASTE FEE SCHEDULE

PISGAH FOREST CENTER

<u>Pounds</u>	<u>MSW Cost</u>	<u>Demo</u>
0 – 8	\$0.50	\$0.50
8.5 – 12	0.75	0.65
12.5 – 16	1.00	0.75
16.5 – 20	1.25	0.90
20.5 – 24	1.50	1.00
24.5 – 28	1.75	0.90
28.5 – 32	2.00	1.15
32.5 – 36	2.25	1.25
36.5 – 40	2.50	1.40
40.5 – 44	2.75	1.50
44.5 – 48	3.00	1.65
48.5 – 52	3.25	1.75
52.5 – 56	3.50	2.00
56.5 – 60	3.75	2.15
60.5 – 64	4.00	2.25
64.5 – 68	4.25	2.40
68.5 – 72	4.50	2.50
72.5 – 76	4.75	2.65
76.5 – 80	5.00	2.75
80.5 – 84	5.25	2.90
84.5 – 88	5.50	3.00
88.5 – 92	5.75	3.15
92.5 – 96	6.00	3.25
96.5 – 100	6.25	3.40

<u>Item</u>	<u>Price</u>
Bulky items	\$10.00
Sofas	15.00
Large chairs	10.00
Mattresses	10.00
½ Pickup	30.00
Full Pickup	60.00
Utility trailer	45.00

All Transylvania County recyclables are accepted FREE!! Ask your site attendant for details.

Waste Disposal Stickers \$1.50 each