

**TRANSYLVANIA COUNTY BUDGET ORDINANCE
FISCAL YEAR 2013-2014**

BE IT ORDAINED by the Board of Commissioners of Transylvania County, North Carolina:

SECTION 1. The following amounts are hereby appropriated for expenditures in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2013 and ending June 30, 2014, in accordance with the chart of accounts heretofore established for this county:

<u>GENERAL GOVERNMENT</u>		
Board of Commissioners	\$	135,008
Administration		323,717
Human Resources		158,478
Finance		458,744
Board of Elections		415,538
Tax Administration		1,062,790
Legal		31,000
Register of Deeds		518,325
Public Buildings - Maintenance		746,292
Public Buildings - Housekeeping		277,639
Court Facilities		36,450
Information Technology		427,134
Non-Departmental		956,491
Facilities Superintendent		60,494
Outside Agencies - General Government		<u>27,566</u>
 Total	 \$	 5,635,666
 <u>PUBLIC SAFETY</u>		
Sheriff	\$	6,506,287
Emergency Management		144,141
Fire Marshal		130,418
Emergency Medical Services		1,991,935
Animal Control		274,090
Autopsies		15,000
Communications		774,305
Outside Agencies - Emergency Services		<u>251,853</u>
 Total	 \$	 10,088,029
 <u>ECONOMIC AND PHYSICAL DEVELOPMENT</u>		
Building Permitting and Enforcement	\$	350,265
Planning and Economic Development		315,910
Economic Development Study Implementation		185,000
Economic Development Infrastructure/Incentives		600,000
Cooperative Extension		158,542
Soil and Water Conservation		<u>132,100</u>
 Total	 \$	 1,741,817

<u>HUMAN SERVICES</u>		
Health	\$	1,947,693
Mental Health		99,261
Social Services		5,275,067
Veterans Services		20,331
Title III Nutrition		19,850
Home and Community Care Block Grant		283,311
Child Development		779,074
Senior Citizens Transportation		156,288
TVS Transportation		76,707
Child Development Transportation		90,245
General Public Transportation		81,986
General Public Transportation - Med Drive		69,570
The Children's Center		35,834
Juvenile Crime Prevention Council		102,534
Outside Agencies - Human Services		<u>85,832</u>
Total	\$	9,123,583
<u>CULTURE AND RECREATION</u>		
Parks and Recreation	\$	947,646
Library		1,194,701
Outside Agencies - Culture and Recreation		<u>23,525</u>
Total	\$	2,165,872
<u>DEBT SERVICE</u>		
Principal - School Bonds - 2008 Refunding	\$	1,885,000
Principal - QZAB's		36,015
Principal - QSCB's		108,148
Interest - School Bonds - 2008 Refunding		289,150
Interest - QSCB's		20,343
Principal - General Debt		193,333
Interest - General Debt		<u>83,194</u>
Total	\$	2,615,183
<u>EDUCATION</u>		
School - Current Expense	\$	9,815,716
School - Capital		1,600,000
School - Lottery Proceeds		500,000
School Age Day Care		13,000
Blue Ridge Community College		<u>396,378</u>
Total	\$	12,325,094
<u>TRANSFERS TO OTHER FUNDS</u>		
Law Enforcement Officers Separation Fund	\$	156,918
Solid Waste Fund		580,985
Silvermont Fund		<u>30,000</u>
Total	\$	767,903
SUBTOTAL - TOTAL OPERATIONAL BUDGET	\$	44,463,147

TRANSFERS TO RESERVES

Transfer to Enhancement Fund	\$	21,088
Transfer to Pictometry Reserve		15,000
Total	\$	36,088
TOTAL GENERAL FUND EXPENDITURES	\$	44,499,235

SECTION 2. The appropriations to the Board of Education shall be made first from any funds which are dedicated to the use of the schools and secondly from general county revenues to the extent necessary. An example of such an appropriation would be forestry receipts, which are transferred to the Board of Education as a part of the current expense appropriation. The Board of Education is authorized to transfer a maximum of 15% between major categories of its budget resolution without prior approval of the Board of Commissioners.

SECTION 3. It is estimated that the following revenues and fund balances will be available to meet the General Fund appropriations for the fiscal year, as set forth in Section 1:

Current Year's Property Taxes	\$	26,386,392
Prior Year's Property Taxes, Interest, Penalties		209,350
Sales Taxes		5,656,942
Medicaid Hold Harmless Funds		532,914
Other Taxes and Licenses		505,479
Unrestricted Intergovernmental Revenues		383,000
Restricted Intergovernmental Revenues		6,207,435
Permits and Fees		377,466
Sales and Services		2,852,099
Donations		750
Interest on Investments		33,000
Miscellaneous Revenues		2,789
Sale of Surplus		20,000
Appropriation of Unassigned Fund Balance		1,104,119
Appropriation of Restricted Fund Balance for ROD Enhancements		22,500
Appropriation of Assigned Fund Balance for Economic Development		185,000
Transfer from Capital Projects Fund		<u>20,000</u>
TOTAL GENERAL FUND REVENUES	\$	44,499,235

SECTION 4. The following amounts are hereby appropriated in the Law Enforcement Officers' Separation Fund for the fiscal year:

Salaries and Fringes	\$	47,729
Transfer to Fund Balance		<u>109,189</u>
Total	\$	156,918

SECTION 5. It is estimated that the following revenues will be available in the Law Enforcement Officers' Separation Fund for the fiscal year:

Transfer from the General Fund	\$	156,918
Total	\$	156,918

SECTION 6. The following amounts are hereby appropriated in the Retiree Health Insurance Fund for the fiscal year:

Administrative and Stop Loss Fees	\$	45,900
Claims Cost		174,000
Annual Required Contribution to Reserve		<u>91,637</u>
Total	\$	311,537

SECTION 7. It is estimated that the following revenues will be available in the Retiree Health Insurance Fund for the fiscal year:

Employer Contributions	\$	291,337
Retiree Insurance Premiums		<u>20,200</u>
Total	\$	311,537

SECTION 8. The following amount is hereby appropriated in the 457 Contribution Fund:

Contributions to Employees' 457 Plans	\$	282,000
Total	\$	282,000

SECTION 9. It is estimated that the following revenues will be available in the 457 Contribution Fund for the fiscal year:

Employer Contributions	\$	282,000
Total	\$	282,000

SECTION 10. The following amounts are hereby appropriated in the Self Insurance Fund for the fiscal year:

Administrative and Stop Loss Fees	\$	753,460
Affordable Care Act Fees		41,251
Claims Cost		2,672,024
Employee Wellness Clinic		<u>129,448</u>
Total	\$	3,596,183

SECTION 11. It is estimated that the following revenues will be available in the Self Insurance Fund for the fiscal year:

Employer Contributions for Employee Coverage	\$	2,538,553
Employer Contributions for Dependent Coverage		520,015
Employee Contributions for Dependent Coverage		520,015
COBRA Credits		15,000
Interest on Investments		<u>2,600</u>
Total	\$	3,596,183

SECTION 12. The following amounts are hereby appropriated in the Occupancy Tax Fund for the fiscal year:

Advertising	\$	300,000
Contract Services, Administrative Fees and Legal Fees		120,500
Grants and Sponsorships		32,000
Special Projects		10,000
Other Operational Expenditures		<u>15,950</u>
Total	\$	478,450

SECTION 13. It is estimated that the following revenues will be available in the Occupancy Tax Fund for the fiscal year:

Occupancy Tax	\$	450,000
Advertising Revenue		12,000
Interest on Investments		700
Other Miscellaneous Revenues		1,000
Fund Balance Appropriated		<u>14,750</u>
Total	\$	478,450

SECTION 14. The following amounts are hereby appropriated in the Emergency Telephone System Fund for the acquisition and maintenance of emergency telephone equipment and other qualifying costs related to the County's 911 system.

Phone and Furniture	\$	28,200
Software Expenditures		80,231
Hardware Expenditures		60,391
Training		4,500
Implemental Functions		148,562
Transfer to Fund Balance		<u>59,992</u>
Total	\$	381,876

SECTION 15. It is estimated that the following revenues will be available in the Emergency Telephone System.

NC 911 PSAP Funds	\$	381,876
Total	\$	381,876

SECTION 16. The following amount is hereby appropriated in the Silvermont Fund for the fiscal year:

Maintenance and Equipment	\$	31,250
Total	\$	31,250

SECTION 17. It is estimated that the following revenues will be available in the Silvermont Fund for the fiscal year:

Transfer from the General Fund	\$	30,000
Interest on Investments		<u>1,250</u>
Total	\$	31,250

SECTION 18. The following amounts are hereby appropriated in the Transylvania County Fire Service District Funds for the fiscal year:

City of Brevard Volunteer Fire Department-Sylvan Valley 2 District	\$	291,283
Rosman Volunteer Fire Department		361,772
Little River Fire Department		342,982
Connestee Fire Rescue, Inc.		528,802
Cedar Mountain Volunteer Fire Rescue, Inc.		147,590
Lake Toxaway Fire & Rescue, Inc.		601,242
Balsam Grove Fire Department		114,247
North Transylvania Volunteer Fire Department		<u>132,725</u>
 Total	 \$	 2,520,643

SECTION 19. It is estimated that the following revenues will be available in the Transylvania County Service District Funds for the fiscal year:

<u>Fire Tax - Current Year</u>		
Brevard - Sylvan Valley 2 District	\$	291,283
Rosman		361,772
Little River		342,982
Connestee Falls		528,802
Cedar Mountain		147,590
Lake Toxaway		601,242
Balsam Grove		114,247
North Transylvania		<u>132,725</u>
 Total	 \$	 2,520,643

SECTION 20. There is hereby levied a tax on property listed for taxes as of January 1, 2013, for the purpose of raising the revenue listed as "Fire Tax - Current Year" in Section 15 of the Ordinance as follows:

<u>TRANSYLVANIA COUNTY FIRE SERVICE DISTRICT</u>	<u>Tax/\$100</u>	<u>Estimated Valuation</u>	<u>Collection Rate</u>
Brevard	\$0.0338	\$866,000,000	99.50%
Rosman	\$0.0756	\$481,000,000	99.50%
Little River	\$0.0675	\$511,000,000	99.50%
Connestee Falls	\$0.0551	\$965,000,000	99.50%
Cedar Mountain	\$0.0957	\$155,000,000	99.50%
Lake Toxaway	\$0.0328	\$1,843,000,000	99.50%
Balsam Grove	\$0.1248	\$92,000,000	99.50%
North Transylvania	\$0.1116	\$119,500,000	99.50%

SECTION 21. It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year:

Scale Sales	\$	1,015,000
Sticker Sales		147,000
Box Rental Fees		18,000
Recycling Revenues		135,000
White Goods Revenue		12,000
Solid Waste Disposal Tax Distribution		20,000
Permits, Late Fees, and Citations		2,450
Transfer from the General Fund		580,985
Interest on Investments		<u>1,500</u>
 Total	 \$	 1,931,935

SECTION 22. There are hereby levied solid waste fees, as shown below and on the attached schedule, for the purpose of raising the revenue listed as "Scale Sales" in Section 21 of this Ordinance as follows:

At the Transfer Stations

Loose waste and demolition waste - see attached schedule

At the Woodruff Landfill

MSW (Municipal Solid Waste)	\$50/ton
Metal waste	\$50/ton
LCID (formerly demolition) waste	\$20/ton
Wood waste	\$15/ton
Stumps and uncontaminated soil	\$ 5/ton

Total Scale Sales from Waste and Tipping Fees	\$	1,015,000
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SECTION 23. The following amount is hereby appropriated in the Solid Waste Fund for the fiscal year:

Solid Waste Operations	\$	1,554,340
Accrual for Closure and Post-Closure Care		150,460
Transfer to Reserve for Cell #6		<u>227,135</u>
 Total	 \$	 1,931,935

SECTION 24. The following amount is hereby appropriated in the Qualified Zone Academy Bonds Fund for the fiscal year:

Contract Services	\$	1,200
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SECTION 25. It is estimated that the following funds will be available in the Qualified Zone Academy Bonds Fund for the fiscal year:

Fund Balance Appropriated	\$	1,200
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SECTION 26. The following amounts are hereby appropriated in the Agency Fund for the payment of funds received by the County on behalf of third parties:

Fines and Forfeitures for Local School System	\$	100,000
State General Fund Fees Collected by Register of Deeds		27,900
Donations for Cops for Kids, DARE, and SHIELD		<u>45,000</u>
Total	\$	172,900

SECTION 27. It is estimated that the following revenues will be available in the Agency Fund for the fiscal year:

Fines and Forfeitures	\$	100,000
State General Fund Fees Collected by Register of Deeds		27,900
Donations for Cops for Kids, DARE, and SHIELD		<u>45,000</u>
Total	\$	172,900

SECTION 28. There is hereby levied a tax at the rate of forty-three and sixty-nine hundredths of a cent (\$.4369) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2013, for the purpose of raising the revenues listed as "Current Year's Property Taxes" in the General Fund in Section 3 of this Ordinance. The tax rate includes a four and two tenths of a cent (\$.0420) increase, the first increase since FY 2005-2006. The current year's property taxes budgeted for FY 2013-2014 assume a total tax base valuation of \$6,000,000,000 and a collection rate of 99.5%. They also include the collection of four additional months of motor vehicle taxes resulting from the implementation of the State's "Tax and Tag Together" program. Under this new system, vehicle owners will pay vehicle property tax when they pay for their license tags or renewals rather than four months afterwards.

SECTION 29. The Article 40 sales tax will be designated 30% for public school capital outlay and 70% to the county for general purposes. Article 42 sales tax will be designated 60% for public school capital outlay and 40% to the county for general purposes.

SECTION 30. In order to help offset rising operational costs, fees have been adjusted in two County functions: Building Permitting and Enforcement and Animal Services:

- (1) Permit fees for new single family dwellings and residential additions and remodels have been increased to recoup costs incurred for required multiple site visits but are still comparable to the amounts charged in neighboring counties. Minor changes - decreases as well as increases - are proposed for other miscellaneous permit fees.
- (2) With the opening of a new animal shelter, fees for adoptions, vaccinations, and other services will increase slightly.

Please see the attached fee schedules for a complete listing of charges in these two functions.

Ambulance fees will continue to be based on the type of call and Medicare mileage allowances, per the attached fee schedule.

No other fee increases are included in the FY 2013 - 2014 budget. The only new fees imposed are for the replacement of RFID tags on Library materials.

Section 31. Citizens may obtain copies of public records for \$.05 per printed page for black and white copies and \$.15 per printed page for color copies. Employees shall likewise be charged \$.05 and \$.15 per printed page, respectively, for black and white copies and color copies made for personal use.

SECTION 32. The following depositories are designated official depositories for fund deposits as required by North Carolina General Statute 159-31:

Asheville Savings & Loan, Brevard, NC
Bank of America, Statesville, NC
Bank of North Carolina, Brevard, NC
Branch Banking & Trust Company (BB&T), Charlotte, NC
Fifth Third Bank, Charlotte, NC
First Citizens Bank & Trust Company, Brevard, NC
Mountain First Bank & Trust, Brevard, NC
N.C. Capital Management Trust, Charlotte, NC
PNC Bank, Brevard, NC
U.S. Bank, Charlotte, NC
United Community Bank, Brevard, NC
Well Fargo, Brevard, NC

SECTION 33. The County Manager and the Finance Director are hereby designated as the county officials whose endorsements shall appear on checks or other instruments required for the accounts in the official depositories as listed in Section 32 of this Ordinance.

SECTION 34. The County Manager is hereby authorized to transfer appropriations within and between funds contained herein subject to the following guidelines and restrictions:

- (1) The Manager may transfer amounts between expenditure line items within a department without limitation and without a report being required.
- (2) The Manager may transfer amounts up to \$50,000 between departments within the same fund. An official report on such transfers shall be provided to the Board of Commissioners (Board) on at least a quarterly basis and entered in the minutes.
- (3) The Manager may transfer amounts up to \$50,000 from any appropriation within the General Fund to a separate fund. An official report on such transfers shall be provided to the Board on at least a quarterly basis and entered in the minutes.
- (4) The Manager may modify the budget for additional funding from any federal or State program previously approved by the Board and for pass-through monies from other sources, provided no local funding is stipulated, without a report being required.

All other amendments to the Budget Ordinance must be authorized by the Board. A recap of all approved amendments will be presented on at least a semiannual basis and entered in the minutes.

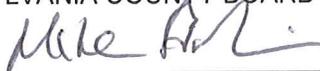
SECTION 35. The County Manager is hereby authorized to approve capital items which are included in the current year budget without submitting a formal request to the Board of Commissioners. The County Manager may approve capital items which are not included in the budget up to a limit of \$10,000 as long as monies are available in the budget and may also approve emergency appropriations up to \$10,000 without the Board of Commissioners' approval.

SECTION 36. The Chairman of the Board of Commissioners and the County Manager are authorized to execute all contracts/agreements included in the budget.

SECTION 37. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners, the Budget Officer, the Finance Director, and all county departments for direction in carrying out their duties. Copies of the budget are available for review at the Transylvania County Library and on the County's website at www.transylvaniacounty.org.

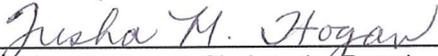
Approved this 26th day of June, 2013.

TRANSYLVANIA COUNTY BOARD OF COMMISSIONERS



Mike Hawkins, Chair

ATTEST:



Trisha M. Hogan, Clerk to the Board



TRANSYLVANIA COUNTY SOLID WASTE FEE SCHEDULE

WOODRUFF LANDFILL

Minimum fee for vehicle weighing on scale is always \$5.00.

Gas tanks (auto/propane)	\$ 5.00
Municipal solid waste	\$ 50.00/ton
Metal	\$ 50.00/ton
Inert debris (brick, block concrete)	\$ 20.00/ton
Shingles	\$ 50.00/ton
Wood and brush	\$ 15.00/ton
Large stumps, soil	\$ 5.00/ton
Mulch	\$ 10/Large load \$ 5/small load
Appliances	No Charge
Electronics:	
Large TV's	\$ 10.00/unit
Small TV's (less than 19 inches)	\$ 5.00/unit
Tires:	
1 to 5	No Charge, if residential
Over 5, all tires charged at: unless documentation is provided to demonstrate payment of disposal tax	\$ 1.00 each passenger & small truck tires \$ 1.00 additional for each tire mounted on rim \$ 3.00 each large tire
Tractor tires without certification	\$100.00/ton
Container service:	
Container drop-off	\$100.00
Container pull	\$100.00 plus disposal fee by weight
Container rental	\$120.00 per month (\$30 per week)
Covered container rental	\$150.00 per month

TRANSYLVANIA COUNTY SOLID WASTE FEE SCHEDULE

PISGAH FOREST CENTER

<u>Pounds</u>	<u>MSW Cost</u>	<u>Demo</u>
0 – 8	\$0.50	\$0.50
8.5 – 12	0.75	0.65
12.5 – 16	1.00	0.75
16.5 – 20	1.25	0.90
20.5 – 24	1.50	1.00
24.5 – 28	1.75	0.90
28.5 – 32	2.00	1.15
32.5 – 36	2.25	1.25
36.5 – 40	2.50	1.40
40.5 – 44	2.75	1.50
44.5 – 48	3.00	1.65
48.5 – 52	3.25	1.75
52.5 – 56	3.50	2.00
56.5 – 60	3.75	2.15
60.5 – 64	4.00	2.25
64.5 – 68	4.25	2.40
68.5 – 72	4.50	2.50
72.5 – 76	4.75	2.65
76.5 – 80	5.00	2.75
80.5 – 84	5.25	2.90
84.5 – 88	5.50	3.00
88.5 – 92	5.75	3.15
92.5 – 96	6.00	3.25
96.5 – 100	6.25	3.40

<u>Item</u>	<u>Price</u>
Bulky items	\$10.00
Sofas	15.00
Large chairs	10.00
Mattresses	10.00
½ Pickup	30.00
Full Pickup	60.00
Utility trailer	45.00

All Transylvania County recyclables are accepted FREE!! Ask your site attendant for details.

Waste Disposal Stickers \$1.50 each



Permit Fee Schedule

New Single Family Dwellings

0 – 1784 square feet: \$0.28 per square foot of *gross area with a minimum fee of \$500.00
1785 square feet and up: \$0.28 per square foot of *gross area
Includes all applicable trade inspections, other misc. residential fees may apply

Residential Additions

0 – 1074 square feet: \$0.28 per square foot of *gross area with a minimum fee of \$300.00
1075 square feet and up: \$0.28 per square foot of *gross area
Includes all applicable trade inspections, other misc. residential fees may apply

Residential Remodels

0 – 900 square feet: \$0.28 per square foot of *gross area with a minimum fee of \$250.00
901 square feet and up: \$0.28 per square foot of *gross area
Includes all applicable trade inspections, other misc. residential fees may apply

*Gross area includes basement, attached garage, carport, porch, deck, attic with fixed stairs, loft, stairs and storage.

Residential Accessory Structures

Garage, Workshop, Storage Building, Boathouse	\$150.00 plus .15 per square foot over 400 square feet
Carport, Porch	\$125.00
Deck, Dock	\$100.00 plus .15 per square foot over 400 square feet
Swimming Pool	\$150.00
Add mechanical, plumbing, electrical, gas, insulation on structure	\$ 75.00 per trade

Miscellaneous Residential Fees

ASAP inspections	\$75.00
Minimum fee, re-inspection, partial inspection, permit not posted, no portable toilet, or “not ready conditions”	\$75.00
Homeowners’ Recovery Fund (applies to licensed general contractor)	\$10.00
Emergency inspection during off hours	\$150.00

Manufactured Homes

Singlewide \$150.00
Doublewide \$175.00
Marriage wall \$ 75.00 (for 5/12 and greater roof pitch)

Commercial Buildings

\$7.00 per \$1000.00 project cost based on the Int’l Construction Code building valuation data; minimum \$250 or minimum of \$75 per trade. Includes all applicable trade inspections and other miscellaneous commercial fees may apply.

Miscellaneous Commercial Fees

ASAP inspections	\$75.00
Minimum fee, re-inspection, partial inspection, permit not posted, no portable toilet, or not ready	\$75.00
Emergency inspection during off hours	\$150.00

Other Permits

ABC	\$100.00
Construction Trailer	\$ 75.00
Day Care Center	\$150.00
Demolition	\$150.00
Festival	\$150.00
Flood Plain Development	\$150.00
Mechanical/Plumbing/Electrical	\$ 75.00
Signs/Unlighted	\$ 75.00
Signs/Lighted	\$100.00
Temporary Heat/Power	\$100.00

Penalty For Working Without A Permit

Penalty for working without a permit \$200.00 (plus the permit fee)

Permit Renewal

Permit renewal 50% of original permit fee

Cancellation and/or Refunds

Upon written requests prior to commencement of any work, permits may be cancelled by the contractor, 75% of the permit fee will be refunded, except not less than \$75.00 shall be retained by the County to cover administrative expenses. No refunds on expired permits.

All Other Services

A reasonable fee based on cost of installation or square footage will be established by the Building Director for any work not included in this fee schedule.

Adopted: June 30, 2013
Effective: July 1, 2013

TRANSYLVANIA COUNTY
ANIMAL SHELTER FEES
FY 2013 – 2014

Adoption Fee Cat	\$60.00
Adoption Fee Dog	\$80.00
Vaccination Fee	\$10.00
Animal Pick Up Fee	\$10.00



Transylvania County
Emergency Medical Services
155 Public Safety Way
Brevard, NC 28712

Robert A. Cooper, Director
828-884-3108
Fax: 828-862-8925

Fiscal Year 2013-2014 EMS Fee Schedule

Critical Care Transport = \$600

Basic Life Support – Non-Emergency = \$350

Basic Life Support – Emergency = \$375

Advanced Life Support Assist Fee = \$250
(Billed when EMS provides ALS care but no transport)

Advanced Life Support – Non-Emergency = \$375

Advanced Life Support – Emergency = \$425

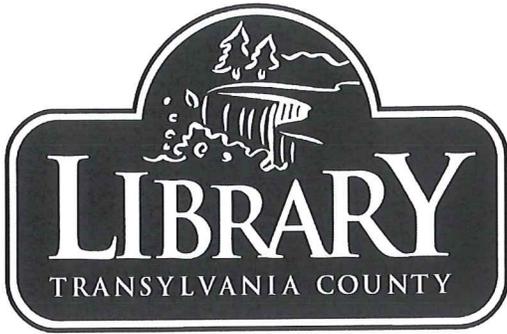
Advanced Life Support – Emergency – Specialized Care = \$700

Event Stand-By = \$100/hour (3 hour minimum)

****Mileage**** = \$10.74/loaded mile

Wait Fee (First 15 minutes free) = \$50/additional 30 minutes

****The Mileage Fee will be automatically adjusted to reflect the current
Medicare allowable rate****



212 South Gaston Street
Brevard, North Carolina 28712
(828) 884-3151 FAX (828) 877-4230
On the web at: transylvania.lib.nc.us

**TRANSYLVANIA COUNTY LIBRARY
FEE SCHEDULE
Effective July 1, 2013**

1. OVERDUE FINES

- All books, books on tape, books on CD, music cassettes, CDs, and kits, .15 per day per item. \$10 per item maximum fine.
- Videocassettes & DVDs
\$1.00 per day. \$10.00 per video/DVD maximum.
- Laptop computers are checked out for use inside the Library. Late return charges for the laptops are \$5.00 per hour.

2. INTERLIBRARY LOAN

- Patron pays actual postage costs one-way.
- Overdue fines .50 per day per item. No maximum fine.
- Replacement costs set by lending library.

3. DAMAGE, LOSS, & REPLACEMENT CHARGES

• **Books**

If a book is lost or damaged to the point it can no longer circulate, the patron pays the price as listed on the Item/Title record in the 949 field or the 020 field, plus a \$5.00 processing fee.

If no price is listed:

\$20.00 flat fee for adult/young adult hard cover books and cataloged trade paperbacks.

\$15.00 flat fee for Juvenile/Easy hard cover books.

\$10 flat fee for paperbacks.

• **Audios**

If an entire Adult or YA book on tape or book on CD set or music CD is lost, the patron pays the price listed on the item/title record in either the 949 or 020 field, plus a \$5.00 processing fee. If no price is listed:

\$10 per cassette for each lost tape.

\$15 per CD for each lost disk.

\$15 per lost booklet

- Audios, continued.
If an entire children's book on tape or book on CD set, or music CD is lost, charge the price listed on the item/title record or on the shelflist in either the 949 or 020 field. If no price is listed:

\$10.00 per cassette
\$15.00 per CD
\$15.00 per book (if it is an audio kit w/ book)
\$15.00 per booklet with CD

- DVDs
If a DVD is lost or damaged beyond repair, the patron pays the price as noted on the Item/Title record in the 949 field plus a \$5.00 processing fee. If a single disk of a multi-disk set is lost or damaged beyond repair, the charge is \$15 per disk. If a book or booklet that is part of a set is lost, the charge is \$15 per booklet.

- Videocassettes
No charge for damaged videos.
If a video has been lost:
Price as noted on Item/Title record in the 949/020 field.
If no price is listed (and most videos will not have a price):
\$10 per Juvenile videocassette
\$15 per Adult videocassette
If one video of a set is lost, treat it as a single video.

- RFID tags missing, removed or damaged:
.15 per book tag
.65 per DVD tag

4. **LIBRARY CARDS**

There is no charge for the first replacement library card.
Charge \$2.00 per card for the second and all subsequent replacement cards.
Out of county cards, \$20 per year. No restrictions on privileges.

5. **COPIES**

Photocopies and copies from microform, 15¢ per copy.
Printing from computers/Internet, 10¢ per page.
Color printing from computers/Internet, 25¢ per page.
Color photocopies, 50¢ per page.

Gay Poor

From: Karen Brinson
Sent: Monday, June 17, 2013 3:37 PM
To: Gay Poor
Subject: RE: Fee Schedules

Hi Gay,

The fee schedules for the Elections Office are:

Copy/printing costs
8.5x11 sheet = .005/sheet
8/5x14 sheet = .006/sheet
Labels per sheet (Avery 5160 style) =.35
CD=.77
Ink=.01
Invoice=.02

We adjust these as the cost of the product increases or decreases per GS 163.82.10.

We also have filing fees. These are credited back to the municipality for municipal filings. Those fees for November are:

City of Brevard – Mayor \$90; City Council \$47
Town of Rosman – Board of Aldermen \$21

These and the filing fees that will be charged for the May Primary are based upon GS 163-107 and 163-291. For most offices the fees are 1% of the annual salary of the office.

Let me know if you need additional information. -- Karen

Karen L. Brinson, Director
Transylvania County Board of Elections
(828) 884-3114
karen.brinson@transylvaniacounty.org
transylvania.boe@transylvaniacounty.org

From: Gay Poor
Sent: Monday, June 17, 2013 10:08 AM
To: Anna Yount; Bobby Cooper; Cindy Ownbey; David A. Mahoney (sheriffmahoney@transylvaniasheriff.org); David Mahoney; David McNeill; David Reid; Dean Landreth; Eric Caldwell; Gay Poor; Gerald Grose; Jeff Brookshire; Jeff Fisher; Jeff Parker; Karen Brinson; Keith McCoy; Kevin Shook; Kevin Shook (tcem3@citcom.net); Larry Reece; Mark Burrows; Rick Pangle; Sheila Cozart; Steve Smith; Stoney Blevins; tcacontrol; Trisha Hogan
Cc: Artie Wilson (Artie.Wilson@transylvaniacounty.org)
Subject: Fee Schedules

Good morning,

TRANSYLVANIA COUNTY
TAX ADMINISTRATION
FY 2013- 2014

Fees for Services:

8 1/2" x 11" Map	\$ 1.00
8 1/2" x 11" with Aerial or Topo	\$ 2.00
8 1/2" x 11" with Aerial and Topo	\$ 3.00
20" x 20" Map	\$ 6.00
20" x 20" with Aerial or Topo	\$ 8.00
20" x 20" with Aerial and Topo	\$ 10.00
30" x 30" Map	\$ 10.00
30" x 30" with Aerial or Topo	\$ 12.00
30" x 30" with Aerial and Topo	\$ 14.00
Property Record Card	\$ 0.50
Property Record Card Faxed	\$ 0.75

FEES EFFECTIVE OCTOBER 1, 2011

Recording Real Estate Instruments

- Instruments except deeds of trust and mortgages..... \$26 first 15 pages, \$4 ea. add'l page
- Deeds of trust and mortgages.....\$56 first 15 pages, \$4 ea. add'l page
- Plats.....\$21 ea. sheet
- Nonstandard document.....\$25
- Multiple instruments as one, each.....\$10
- Satisfaction instruments.....No fee
- Each add'l index reference on Assignments.....\$10

UCC Records

- One or two pages in writing.....\$38
- More than two pages in writing..... \$45 up to 10 pages, \$2 ea. page over 10
- Filed electronically if permitted..... \$30
- Response to written request for information.....\$38
- Response to electronic request if permitted.....\$30
- Copy of statement.....\$2 ea. page

Marriage Licenses

- Marriage license.....\$60
- Delayed marriage certificate, with one certified copy.....\$20
- Application or license correction with one certified copy.....\$10
- Marriage license certified copy.....\$10

Other Records

- Recording military dischargeNo fee
- Military discharge certified copy as authorized.....No fee
- Birth certificate certified copy.....\$10

(register may waive for person over 62 years old)

- Birth certificate after one year or more for same county, with one certified copy.....\$20
- Papers for birth certificate in another county one year or more after birth.....\$10
- Birth certificate for papers from another county one year or more after birth, with one certified copy.....\$10

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- Death certificate certified copy.....\$10
- Birth record amendment.....\$10
- Death record amendment.....\$10
- Legitimations.....\$10
- Certified copies unless statute otherwise provides.....\$5 first page, \$2 ea. add'l page
- Uncertified copies.....Cost as posted

Other Services

- Notary public oath.....\$10
- Notarial acts.....\$5 ea. signature

(not charged if performed with acts for which there is a fee except if fee is for registering instruments or plats)

- Comparing copy for certification.....\$5
- State vital records search.....\$14
- State vital records for network access.....\$24 first copy, \$15 ea. add'l copy
- Miscellaneous services.....Cost as posted

TRANSYLVANIA COUNTY
PLANNING DEPARTMENT
FEE SCHEDULE

Effective July 1, 2008

Subdivision

Preliminary Plat < 4 Lots	\$50 + \$15/lot	\$25 if no road inspection
Final Plat < 4 Lots	None	
Preliminary Plat > 4 Lots	\$100 + \$15/lot	
Final Plat > 4 Lots requiring road inspection	\$100 + \$15/lot	
Non-profit (501 C(3)) Affordable Housing Application	None	
More than 2 Road Inspections	\$75 per additional inspection	

Telecommunication Tower

All	\$2500	No fee for County or emergency services
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Historic Landmark Applications

Designation Application	None
Minor Work Certificate of Appropriateness	\$50
Major Work Certificate of Appropriateness	\$125

Manufactured Home Park

Permit Application	\$100 +\$15/site
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TRANSYLVANIA COUNTY
PISGAH FOREST COMMUNITY ZONING FEE SCHEDULE
Effective August 1, 2010

(NON-RESIDENTIAL ONLY)

Zoning Permit	\$ 50
Zoning Certificate of Compliance	\$ 50
Variance Application	\$100
Appeal from Zoning Decision	\$100
Text Amendment Application	\$100
Special Use / PUD Permit	\$250
Vested Rights Application	\$250
Rezoning Application	\$250

Program	Description	Current Fee	Approved Fee Change FY12-13	Last Revision
Environmental Health	Onsite Wastewater Residential Improvement Permit up to 3 Bedrooms	250.00		
Environmental Health	Onsite Wastewater Residential Improvement Permit 4 Bedrooms	300.00		
Environmental Health	Onsite Wastewater Residential Improvement Permit 5 Bedrooms	350.00		
Environmental Health	Onsite Wastewater Residential Improvement Permit each additional bedroom > 5	50.00		
Environmental Health	Onsite Wastewater Residential Construction Authorization up to 3 bedrooms	250.00		
Environmental Health	Onsite Wastewater Residential Construction Authorization 4 bedrooms	300.00		
Environmental Health	Onsite Wastewater Residential Construction Authorization 5 bedrooms	350.00		
Environmental Health	Onsite Wastewater Residential Construction Authorization each additional bedroom > 5	50.00		
Environmental Health	Onsite Wastewater Residential IP/CA Combination up to 3 Bedrooms	400.00		
Environmental Health	Onsite Wastewater Residential IP/CA Combination 4 Bedrooms	450.00		
Environmental Health	Onsite Wastewater Residential IP/CA Combination 5 Bedrooms	525.00		
Environmental Health	Onsite Wastewater Residential IP/CA Combination each additional bedroom > 5	75.00		
Environmental Health	Onsite Wastewater Commercial Improvement Permit up to 250 gallons per day	300.00		
Environmental Health	Onsite Wastewater Commercial Construction Authorization up to 250 gallons per day	300.00		
Environmental Health	Onsite Wastewater Commercial IP/CA Combination up to 250 gallons per day	450.00		
Environmental Health	Onsite Wastewater Commercial IP or CA > 250 gallons per day/ per additional gallon	0.50		
Environmental Health	Onsite Wastewater Commercial IP/CA Combination > 250 gallons per day/ rate x adj. IP or CA fee	1.50		
Environmental Health	Onsite Wastewater Repair/Replace malfunctioning existing system	-		
Environmental Health	Inspection of existing onsite wastewater system	75.00		
Environmental Health	Well Permit Private Drinking Water	470.00		
Environmental Health	Plan review Food and Lodging	250.00		
Environmental Health	Plan review Swimming pool	250.00		
Environmental Health	Plan review Tattoo parlor	250.00		
Environmental Health	Site Revisit	50.00		
Environmental Health	Administrative Fee for application refund (site not visited, no work)	25.00		
Environmental Health	Annual Permit Public Swimming Pool per pool -- Seasonal	150.00		
Environmental Health	Annual Permit Public Swimming Pool per pool -- Annual	200.00		
Environmental Health	Annual Permit Public Swimming Pool per pool -- Additional pool (per pool)	100.00		
Environmental Health	Annual Tattoo Parlors per artist	250.00		
Environmental Health	Septage hauler registration fee	25.00		
Personal Health	11981-INSERT DRUG IMPLANT DEVICE	112.00		2012
Personal Health	11982-REMOVE DRUG IMPLANT DEVICE	120.00		
Personal Health	36415-ROUTINE VENIPUNCTURE	10.00		
Personal Health	54050-DESTROY PENIS LESION(S)	-		
Personal Health	56501-DESTROY VULVA LESIONS, SIMPLE	-		

Program	Description	Current Fee	Approved Fee Change FY12-13	Last Revision
Personal Health	57170-FITTING OF DIAPHRAGM/CAP	59.00		
Personal Health	58300-INSERT INTRAUTERINE DEVICE	80.00		
Personal Health	58301-REMOVE INTRAUTERINE DEVICE	80.00		
Personal Health	69210-REMOVE IMPACTED EAR WAX	72.00		
Personal Health	81001-URINALYSIS, AUTO W/SCOPE	6.00		
Personal Health	81002-URINALYSIS NONAUTO W/O SCOPE	4.00		
Personal Health	81025-URINE PREGNANCY TEST	-		
Personal Health	82272-OCCULTURE BLD FECES, 1-3 TESTS	5.00		
Personal Health	82962-GLUCOSE BLOOD TEST	3.00		
Personal Health	83020-HEMOGLOBIN ELECTROPHORESIS	-		
Personal Health	83655-ASSAY LEAD	20.00		
Personal Health	83890-MOLECULE ISOLATE	-		
Personal Health	84030-ASSAY BLOOD PKU	10.00		
Personal Health	85018-HEMOGLOBIN	5.00		
Personal Health	86580-TB INTRADERMAL TEST	15.00		
Personal Health	86592-BLOOD SEROLOGY, QUALITATIVE	-		
Personal Health	86615-BORDETELLA ANTIBODY	22.12		
Personal Health	86689-HTLV/HIV CONFIRMATORY TEST	-		
Personal Health	86790-VIRUS ANTIBODY NOS	35.00		
Personal Health	87045-FECES CULTURE, BACTERIA	-		
Personal Health	87081-CULTURE SCREEN ONLY	9.50		
Personal Health	87116-MYCOBACTERIA CULTURE	-		
Personal Health	87177-OVA AND PARASITES SMEARS	-		
Personal Health	87340-HEPATITIS B SURFACE AG, EIA	-		
Personal Health	87491-CHLAMYDIA TRACH, DNA, AMP PROBE	41.11		
Personal Health	87591-N.GONORRHOEAE, DNA, AMP PROB	41.11		
Personal Health	88142-CYTOPATH, C/V, THIN LAYER	33.97		
Personal Health	90471-IMMUNIZATION ADMIN	23.00		2012
Personal Health	90472-IMMUNIZATION ADMIN, EACH ADD	12.00		2012
Personal Health	90473-IMMUNE ADMIN ORAL/NASAL	23.00		
Personal Health	90632-HEP A VACCINE, ADULT IM	49.00		
Personal Health	90633-HEP A VACC, PED/ADOL, 2 DOSE	31.00		
Personal Health	90636-HEP A/HEP B VACC, ADULT IM	46.00		
Personal Health	90647-HIB VACCINE, PRP-OMP, IM	-		
Personal Health	90648-HIB VACCINE, PRP-T, IM	23.00		

Program	Description	Current Fee	Approved Fee Change FY12-13	Last Revision
Personal Health	90649-H PAPILOMA VACC 3 DOSE IM	149.00		
Personal Health	90655-FLU VACCINE NO PRESERV 6-35M	-		
Personal Health	90656-FLU VACCINE NO PRESERV 3 & >	-		
Personal Health	90658-FLU VACCINE, 3 YRS & >, IM	15.00		
Personal Health	90660-FLU VACCINE, NASAL	-		
Personal Health	90670-PNEUMOC CONJUG,13VALENT,IM PREV 13	126.00		
Personal Health	90675-RABIES VACCINE, IM	225.00		
Personal Health	90680-ROTOVIRUS VACC 3 DOSE, ORAL	76.00		
Personal Health	90681-ORAL/INTRANASAL VACCINE	-		
Personal Health	90698-DTAP-HIB-IP VACCINE, IM	-		
Personal Health	90700-DTAP VACCINE, < 7 YRS, IM	25.00		
Personal Health	90702-DT VACCINE < 7, IM	-		
Personal Health	90707-MMR VACCINE, SC	55.00		
Personal Health	90710-MMRV VACCINE, SC	-		
Personal Health	90713-POLIOVIRUS, IPV, SC/IM	27.00		
Personal Health	90714-TD VACCINE NO PRSRV >/= 7 IM	21.00		
Personal Health	90715-TDAP VACCINE > 7 IM	37.00		
Personal Health	90716-CHICKEN POX VACCINE, SC	92.00		
Personal Health	90723-DTAP-HEP B-IPV VACCINE, IM	-		
Personal Health	90732-PNEUMOCOCCAL VACCINE	35.00		
Personal Health	90733-MENINGOCOCCAL VACCINE, SC	100.00		
Personal Health	90734-MENINGOCOCCAL VACCINE, IM	112.00		
Personal Health	90736-ZOSTER VACC, SC	160.00		
Personal Health	90744-HEPB VACC PED/ADOL 3 DOSE IM	24.00		
Personal Health	90746-HEP B VACCINE, ADULT, IM	61.00		
Personal Health	92551-PURE TONE HEARING TEST, AIR	10.00		
Personal Health	92587-EVOKED AUDITORY TEST	-		
Personal Health	96110-DEVELOPMENTAL TEST, LIM	10.00		2012
Personal Health	96372-THER/PROPHY/DIAG INJ SC/IM	20.00		
Personal Health	99173-VISUAL ACUITY SCREEN	-		
Personal Health	99211-OFFICE/OUTPATIENT VISIT EST	35.00		
Personal Health	99212-OFFICE/OUTPATIENT VISIT EST	57.00		
Personal Health	99213-OFFICE/OUTPATIENT VISIT EST	80.00		
Personal Health	99214-OFFICE/OUTPATIENT VISIT EST	125.00		
Personal Health	99215-OFFICE/OUTPATIENT VISIT EST	-		

Program	Description	Current Fee	Approved Fee Change FY12-13	Last Revision
Personal Health	99381-INIT PM /E/ NEW PAT INF	108.00		
Personal Health	99382-INIT PM E/M NEW PAT 1-4 YRS	90.00		
Personal Health	99383-PREV VISIT NEW AGE 5-11	108.00		
Personal Health	99384-PREV VISIT NEW AGE 12-17	202.80		
Personal Health	99385-PREV VISIT, NEW, AGE 18-39	200.40		
Personal Health	99386-PREV VISIT, NEW, AGE 40-64	238.80		
Personal Health	99391-PER PM REEVAL EST PAT INF	90.00		
Personal Health	99392-PREV VISIT EST AGE 1-4	125.00		2012
Personal Health	99393-PREV VISIT EST AGE 5-11	125.00		2012
Personal Health	99394-PREV VISIT EST AGE 12-17	125.00		2012
Personal Health	99395-PREV VISIT, EST, AGE 18-39	170.40		
Personal Health	99396-PREV VISIT, EST, AGE 40-64	189.60		
Personal Health	99501-HOME VISIT, POSTNATAL	60.00		
Personal Health	99502-HOME VISIT, NB CARE	60.00		
Personal Health	J1055-MEDROXYPROGESTERONE ACETATE INJ	40.00		2012
Personal Health	J7300-INTRAUT COPPER CONTRACEPTIVE	387.00		2012
Personal Health	J7302-LEVONORGESTREL IU CONTRACEPTIVE	477.00		2012
Personal Health	J7303-CONTRA SUPPLY HORMONE CONT VAG RIN	15.00		
Personal Health	J7307-ETONOGESTREL IMPLANT SYSTEM	580.00		
Personal Health	LU210-LIMITED PHYSICAL- CAMP	25.00		
Personal Health	LU230-BLOOD PRESSURE CHECK	1.00		
Personal Health	LU231-PAP/BREAST ASSMT ONLY (NON-BCCCP)	25.00		
Personal Health	LU261-NON BILLABLE FAMILY PL CONT (RPT O	-		
Personal Health	LU402-MEDICAID CO-PAY	3.00		
Personal Health	S4993-CONTRACEPTIVE PILLS FOR BC	6.00		
Personal Health	T1002-RN SERVICES UP TO 15 MINUTES	20.00		

**NALC Private Pay Rates
2013-2014 fiscal year**

	<u>Monthly</u>	<u>Weekly</u>	<u>Daily</u>
Infants & Ones	\$737.00	\$170.00	\$34.00
Two Year Olds	\$677.00	\$156.25	\$31.25
3 – 5 Year Olds	\$626.00	\$144.50	\$28.90
After School	\$313.00	\$ 72.25	\$14.45

TRANSYLVANIA COUNTY
PARKS AND RECREATION
2013 FEE SCHEDULE

Activity Center Rental

Gym	\$20 per hour
Multi-purpose room	\$20 per hour

Silvermont

Resident	Per hour \$25	Per Day \$200
Non-resident	Per hour \$35	Per Day \$300

Champion Pool

15 & under	\$1
16 & up	\$2

Passes	Youth \$30
	Adult \$50
	Family \$100 (up to 5 members)

SECTION 18. The following amounts are hereby appropriated in the Transylvania County Fire Service District Funds for the fiscal year:

City of Brevard Volunteer Fire Department-Sylvan Valley 2 District	\$	291,283
Rosman Volunteer Fire Department		361,772
Little River Fire Department		342,982
Connestee Fire Rescue, Inc.		528,802
Cedar Mountain Volunteer Fire Rescue, Inc.		147,590
Lake Toxaway Fire & Rescue, Inc.		601,242
Balsam Grove Fire Department		114,247
North Transylvania Volunteer Fire Department		<u>132,725</u>
Total	\$	2,520,643

SECTION 19. It is estimated that the following revenues will be available in the Transylvania County Service District Funds for the fiscal year:

<u>Fire Tax - Current Year</u>		
Brevard - Sylvan Valley 2 District	\$	291,283
Rosman		361,772
Little River		342,982
Connestee Falls		528,802
Cedar Mountain		147,590
Lake Toxaway		601,242
Balsam Grove		114,247
North Transylvania		<u>132,725</u>
Total	\$	2,520,643

SECTION 20. There is hereby levied a tax on property listed for taxes as of January 1, 2013, for the purpose of raising the revenue listed as "Fire Tax - Current Year" in Section 15 of the Ordinance as follows:

<u>TRANSYLVANIA COUNTY FIRE SERVICE DISTRICT</u>	<u>Tax/\$100</u>	<u>Estimated Valuation</u>	<u>Collection Rate</u>
Brevard	\$0.0338	\$866,000,000	99.50%
Rosman	\$0.0756	\$481,000,000	99.50%
Little River	\$0.0675	\$511,000,000	99.50%
Connestee Falls	\$0.0551	\$965,000,000	99.50%
Cedar Mountain	\$0.0957	\$155,000,000	99.50%
Lake Toxaway	\$0.0328	\$1,843,000,000	99.50%
Balsam Grove	\$0.1248	\$92,000,000	99.50%
North Transylvania	\$0.1116	\$119,500,000	99.50%

Reconciliation between FB Appropriation & Deficit

Deficit, as shown 6-10-13	\$ 1,074,705
Transfers to GF Reserves	\$ 36,088
Transfer to LEO Separation	\$ 156,918
Transfer to Retiree Reserve	\$ 91,637
Transfer from Reserves	\$ (207,500)
LEO Payments	\$ (47,729)
Difference	\$ 29,414
FB Appropriation	\$ 1,104,119