

**MINUTES**  
**TRANSYLVANIA COUNTY BOARD OF COMMISSIONERS**  
**June 15, 2009 – PUBLIC HEARING**

The Board of Commissioners of Transylvania County met in special session on Monday, June 15, 2009 at 7:00 p.m. in the large courtroom of the Transylvania County Courthouse. The purpose of the meeting was to hold a public hearing on the FY 2009-2010 Budget proposal.

Commissioners present were Lynn Bullock, Chairman Jason Chappell, Mike Hawkins, Daryle Hogsed and Vice-Chairman Kelvin Phillips. Also present were County Manager Artie Wilson and Clerk to the Board Trisha McLeod.

Media: *Transylvania Times* - Mark Todd

There were 7 people in the audience.

**CALL TO ORDER**

Chairman Jason Chappell presiding called the meeting to order at 7:02 p.m.

**WELCOME**

Chairman Chappell welcomed everyone to the meeting and thanked the members of the audience for participating in their County government.

**PUBLIC HEARING**

**FY 2010 BUDGET**

The Manager announced the FY 2010 Budget proposal as follows:

Total General Fund	\$39,313,297
Total Other Funds	\$ 8,946,146
Less Inter-Fund & Intra-Fund Transfers	<u>\$ 3,754,137</u>
Total All	\$44,505,306

The following amounts are proposed for appropriations in the Transylvania County Fire Service District Funds:

		<u>Tax/\$100</u>
City of Brevard Volunteer Fire Department/ Sylvan Valley 2 District	\$ 223,650	\$0.0269
Rosman Volunteer Fire Department	\$ 286,058	\$0.0626
Little River Fire Department	\$ 283,750	\$0.0577
Connestee Fire Rescue, Inc.	\$ 458,753	\$0.0494
Cedar Mountain Volunteer Fire Rescue, Inc.	\$ 110,309	\$0.0802
Lake Toxaway Fire & Rescue, Inc.	\$ 492,585	\$0.0275
Balsam Grove Fire Department	\$ 84,638	\$0.0968
North Transylvania Volunteer Fire Department	<u>\$ 102,980</u>	\$0.0911
	\$ 2,042,723	

The proposed budget for the Home and Community Care Block Grant for Older Adults is \$279,407 and is broken down as follows:

Level 1 In Home Aide	\$	20,500
Level 2 In Home Aide	\$	76,675
Congregate Nutrition	\$	79,589
Home Delivered Meals	\$	7,937
Adult Day Care	\$	22,000
Adult Day Health	\$	39,000
General Transportation	\$	12,722
MED Drive	\$	3,079
Senior Companion	\$	15,359
Pisgah Legal	\$	<u>2,546</u>
	\$	279,407

The revenue neutral tax rate is \$.3949 per \$100 of assessed value.

**Chairman Chappell declared the Public Hearing open at 7:05 p.m.** There were no comments from the public. **Chairman Chappell declared the Public Hearing closed at 7:06 p.m.**

Chairman Chappell announced that Commissioners will vote on the FY 2010 Budget proposal at their next regular meeting on June 22, 2009.

#### COMMISSIONERS' COMMENTS

Commissioner Hogsed thanked department heads and staff for their hard work on the budget.

#### ADJOURNMENT

There being no further business to come before the Board, **Commissioner Bullock moved to adjourn, seconded by Commissioner Phillips and unanimously approved.**

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Jason R. Chappell, Chairman  
Board of County Commissioners

ATTEST:

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Trisha D. McLeod  
Clerk to the Board