

Master Facility Plan - Bond Issue

February 5, 2018

Conceptual Budgeting - Brevard High School		Construction beginning 1st Qtr 2020 - Completion 24 mos.		
New multi-story main building	100,000 sf @	225.00 sf	\$	22,500,000
Auxiliary gym, fieldhouse/locker rooms, JROTC	22,000 sf @	225.00		4,950,000
Corrective work to track	1 ls @	125,000.00		125,000
Site work	2 acres @	350,000.00		700,000
Maintenance and updates to Main Gym	21,700 sf @	50.00		1,085,000
TOTAL CONSTRUCTION COST				29,360,000
Overhead and Profit		6.0%		1,761,600
Bonds and insurance		1.5%		466,824
Soft Costs(AE fees, CM pre-con fee, survey, permitting, geotech, special inspector, material testing agent, Air M		12.0%		3,790,611
Owner Contingency		5.0%		1,768,952
TOTAL SOFT COST				7,787,987
Escalation factor	45 months @		0.33%	5,516,476
TOTAL PROJECT COST				\$ 42,664,463

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Conceptual Budgeting - Rosman Middle-High		Construction beginning 1st Qtr 2020 - Completion 24 mos.		
Replace current RMS with new RHS	51,500 sf	@ \$	225.00	\$ 11,587,500
Maintenance and updates to Main Gym	14,735 sf	@ \$	50.00	736,750
RHS Mechanical renovations for RMS	32,000 sf	@ \$	16.00 sf	512,000
RHS Electrical renovations for RMS	32,000 sf	@ \$	22.00	704,000
RHS Plumbing renovations for RMS	32,000 sf	@ \$	12.00	384,000
RHS General construction renovations for RMS	32,000 sf	@ \$	110.00	3,520,000
TOTAL CONSTRUCTION COST				17,444,250
Overhead and Profit			6.0%	1,046,655
Bonds and insurance			1.5%	277,364
Soft Costs(AE fees, CM pre-con fee, survey, permitting, geotech, special inspector, material testing agent, Air M			12.0%	2,252,192
Owner Contingency			5.0%	1,051,023
TOTAL SOFT COST				4,627,234
Escalation factor	45 months	@	0.33%	3,277,615
TOTAL PROJECT COST				\$ 25,349,099