

**Transylvania County Board of Commissioners
Budget Workshop
Wednesday, May 29, 2013**

6:30 p.m.	Welcome	Chairman Mike Hawkins
6:35 p.m.	FY 2014 Financials	Finance Director-Gay Poor
6:55 p.m.	Financial Projections – FY 2014-16	Artie Wilson-County Manager
7:15 p.m.	Additional Items	Artie Wilson-County Manager
7:30 p.m.	Break	
7:40 p.m.	Look at Different Scenarios	Artie Wilson-County Manager
8:00 p.m.	Tax Rates-Information	Artie Wilson-County Manager
8:30 p.m.	Recommended Tax Rate & Impact	Artie Wilson-County Manager
8:45 p.m.	Discussion about Proposed Budget	Board of Commissioners
9:15 p.m.	Public Comments	
9:30 p.m.	Recess	

Thursday, May 30, 2013

6:30 p.m.	Welcome	Chairman Mike Hawkins
6:35 p.m.	Review Fire Departments	Operations Director David McNeill
7:30 p.m.	Break	
7:40 p.m.	Discussion & Decision About FY 2014 Budget	Board of Commissioners
8:30 p.m.	Discussion & Decision On Fire Department Budgets	Board of Commissioners
8:45 p.m.	Public Comments	
9:00 p.m.	Adjourn	