

**TRANSYLVANIA COUNTY BOARD OF COMMISSIONERS**

**SPECIAL MEETING**

**MONDAY, JANUARY 30, 2012 @ 6:30 PM**

**TRANSYLVANIA COUNTY LIBRARY – ROGOW ROOM**

6:30 PM	Welcome	Mike Hawkins, Chair
6:35 PM	Look at FY 2012	Staff
6:45 PM	Assumptions FY 2013	Staff
	<ul style="list-style-type: none"><li>• Revenues</li><li>• Expenditures</li><li>• Requested Staffing Changes</li><li>• Compensation Information</li><li>• Capital/Debt</li><li>• Operational Changes</li></ul>	
7:30 PM	Break	
7:45 PM	First Pass FY 2013	Staff
8:00 PM	Discussion on Assumptions, Direction to Staff	Commissioners
8:30 PM	Public Comments	Public
8:45 PM	Commissioners' Comments	Commissioners
9:00 PM	Adjournment	Commissioners