

**2018 – 2027 State Transportation Improvement Plan (STIP)
Land of Sky Rural Planning Organization**



LAND OF SKY

**RURAL PLANNING
RURAL ORGANIZATION**

**LAND OF SKY RURAL PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
INTERSTATE PROJECTS																	
I-26 MADISON	I-5831 SW	MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION.	5	5000		NHPIM			C	5000							
I-26 MADISON	I-5867 SW	TENNESSEE STATE LINE TO MILEMARKER 4. PAVEMENT REHABILITATION.	3.9	3600		NHPIM			C	3600							
I-26 MADISON	I-5753 SW	TENNESSEE STATE LINE TO TRIBUTARY OF LITTLE CREEK. PAVEMENT REHABILITATION.	1	490	490												
UNDER CONSTRUCTION																	
I-26 MADISON	I-5372 SW	MILE MARKER 9 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	3.7	2195	2195												
UNDER CONSTRUCTION																	
I-40 HAYWOOD	I-5834 SW	MILE MARKER 27 TO MILE MARKER 34. PAVEMENT REHABILITATION.	7	7400		NHPIM			C	7400							
I-40 HAYWOOD	I-4910 TRN	TENNESSEE STATE LINE (MILE MARKER 0.0) TO EXIT 15 (MILE MARKER 14.8). PAVEMENT REHABILITATION.	14.8	24728	21906	NHP	CG	1411	CG	1411							
COMPLETE - GARVEE BOND FUNDING \$12.87 MILLION; PAYBACK FY 2008 - FY 2019																	
I-40 HAYWOOD	I-5512 SW	REHABILITATE TUNNELS 15, 17, AND 104.		4491	4491												
UNDER CONSTRUCTION																	
I-40 HAYWOOD	I-5922 SW	TENNESSEE STATE LINE TO MILEMARKER 7. PAVEMENT REHABILITATION.	7	7000		NHPIM						C	3500				
I-40 HAYWOOD	I-5923 SW	MILEMARKER 7 TO MILEMARKER 15. PAVEMENT REHABILITATION.	8	7800		NHPIM						C	3900				
I-40 HAYWOOD	I-5508 TRN	I-40 NEAR MILEPOST 7. SLOPE STABILIZATION, ROCK BOLTING, AND ROCKFALL BARRIER FENCE AND MESH.		7759	7759												
UNDER CONSTRUCTION																	
I-40 HAYWOOD	I-5924 SW	MILEMARKER 15 TO MILEMARKER 20.5. PAVEMENT REHABILITATION.	5.5	5800		NHPIM							C	5800			

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED						
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	FUTURE YEARS									
RURAL PROJECTS																											
I-26 (US 19/US 23)	A-0010	SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	28.3	504026	303926	NHP																					
						NHP																					
						NHP																					
						NHP																					
						NHP																					
BUNCOMBE MADISON						REG	AA	SR 1781 (BROADWAY STREET) - EXIT 25 IN ASHEVILLE TO US 25 - DESIGN-BUILD																			
						AB		US 25 TO SR 2207																			
						AC		SR 2207 TO SOUTH OF SR 2148																			
						BA		SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE																			
						BB		NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE																			
						C		NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE																			
						D		SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE																			
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH B-4442, B-4443, B-4444																											
US 25	R-5837	US 25/70 BUSINESS (NORTH MAIN STREET) TO SR 1143 (BRUSH CREEK ROAD). WIDEN TO MULTI-LANES.	2.5	30200		T																					
						T																					
						T																					
MADISON	REG																										
US 64, US 276	R-5800	FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES.	1.5	16450	250	T																					
						T																					
						T																					
TRANSYLVANIA	REG																										
US 64	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.		32607	26607	STBG																					
						STBG																					
						A		CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE																			
						B		1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE																			
						TRN		WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - UNDER CONSTRUCTION																			
						D		INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT																			
DIVISION PROJECT - PLANNING/DESIGN IN PROGRESS																											
US 64, US 276, NC 280	R-5799	US 64, US 276, NC 280 AND US 64. CONSTRUCT INTERSECTION IMPROVEMENTS.		1850	250	T																					
						T																					
						T																					
TRANSYLVANIA	REG																										

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
RURAL PROJECTS																	
US 276	R-5865	US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TO 3-LANES WITH BICYCLE LANES.		3400			FLAP		PE	200							
							S(M)		PE	50							
							FLAP				C	2520					
							S(M)				C	630					
TRANSYLVANIA	EX																
STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING																	
SR 1395 (COVE CREEK ROAD)	R-5864	APPROXIMATELY 3 MILES WEST OF US 276. REPAIR SLIDE AREA.		600			FLAP	PE	20								
							S(M)	PE	5								
							FLAP			R	80						
							S(M)			R	20						
							FLAP			C	380						
							S(M)			C	95						
HAYWOOD	EX																
STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING																	
SR 1540 (WILSON ROAD)	R-5763	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7	10980	1210	T				R	270						
						T				U	100						
						T						C	4700		C	4700	
TRANSYLVANIA	DIV																
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794 DIV	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		711	711												
UNDER CONSTRUCTION																	

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
RURAL PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	R-5793 DIV	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2149	2149												
UNDER CONSTRUCTION																	
DAVIDSON RIVER VILLAGE CONNECTOR TRANSYLVANIA	R-5605 DIV	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	10965	10965												
UNDER CONSTRUCTION																	
URBAN PROJECTS																	
US 64 BUSINESS (CALDWELL STREET) TRANSYLVANIA	U-5104 TRN	SR 1348 (PROBART STREET) TO US 64 IN BREVARD. WIDEN ROADWAY.	0.6	7329	7329												
UNDER CONSTRUCTION																	
BRIDGE PROJECTS																	
NC 215 TRANSYLVANIA	B-5555 EX	REPLACE BRIDGE 870046 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID NUMBER: NC FLAP DOT 215(2).		895	895												
UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT																	
NC 215 TRANSYLVANIA	B-5554 EX	REPLACE BRIDGE 870073 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID NUMBER: NC FLAP DOT 215(1).		746	746												
UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT																	
SR 1107 (EAST FORK ROAD) TRANSYLVANIA	B-4288 DIV	REPLACE BRIDGE 870085 OVER EAST FORK FRENCH BROAD RIVER.		1470	1470												
UNDER CONSTRUCTION																	

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
BRIDGE PROJECTS																	
SR 1119 (SUGAR LOAF ROAD) TRANSYLVANIA	B-4822 DIV	REPLACE BRIDGE 870013 OVER NICHOLSON CREEK.		1312	1312												
UNDER CONSTRUCTION																	
SR 1151 (BIG PINE ROAD) MADISON	B-4984 DIV	REPLACE BRIDGE 560138 OVER BIG PINE CREEK.		1514	1514												
UNDER CONSTRUCTION																	
SR 1318 (OLD QUEBEC ROAD) TRANSYLVANIA	B-5915 DIV	REPLACE BRIDGE 870029 OVER NORTH FORK FLAT CREEK.		370	100	STPOFF											
UNDER CONSTRUCTION																	
SR 1324 (TENNESSEE GAP ROAD) TRANSYLVANIA	B-4289 DIV	REPLACE BRIDGE 870093 OVER NORTH FORK FRENCH BROAD RIVER.		1656	1656												
UNDER CONSTRUCTION																	
SR 1503 (LAUREL VALLEY) MADISON	B-4182 DIV	REPLACE BRIDGE 560246 OVER LAUREL CREEK.		147	147												
CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.105)																	
SR 1532 (ISLAND COVE ROAD) TRANSYLVANIA	B-5403 DIV	REPLACE BRIDGE 870196 OVER CRAB CREEK.		1233	1233												
UNDER CONSTRUCTION																	
SR 1538 (SEA OFF MOUNTAIN ROAD) TRANSYLVANIA	B-4823 DIV	REPLACE BRIDGE 870012 OVER HOGSED CREEK.		1045	620	STPOFF	C	425									
RIGHT OF WAY IN PROGRESS																	

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BRIDGE PROJECTS																	
VARIOUS	BD-5113	DIVISION 13 PURCHASE ORDER CONTRACT		19262	19262												
BUNCOMBE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
BURKE		SELECTED LOCATIONS.															
MADISON																	
McDOWELL																	
MITCHELL																	
RUTHERFORD																	
YANCEY																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
VARIOUS	BD-5114	DIVISION 14 PURCHASE ORDER CONTRACT		16377	16377												
CHEROKEE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CLAY		SELECTED LOCATIONS.															
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
BREVARD	B-5550	REPLACE BRIDGE 870102 ON RAILROAD		1124	224		STPON	R	120								
		AVENUE OVER KINGS CREEK.					L	R	30								
							STPON	C	600								
							L	C	150								
TRANSYLVANIA	DIV																
PLANNING/DESIGN BY CITY OF BREVARD																	

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ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	

IN PROGRESS

VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630											
BUNCOMBE																
BURKE																
MADISON																
McDOWELL																
MITCHELL																
RUTHERFORD																
YANCEY																

IN PROGRESS

HIGHWAY SAFETY PROJECTS																	
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
VARIOUS	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		1420	20		HSIP	R	30	DIV	R	30	DIV				
							HSIP	C	180	DIV	C	180	DIV				
							HSIP	R	30	RE	R	30	RE				
							HSIP	C	180	RE	C	180	RE				
							HSIP	R	40	SW	R	40	SW				
							HSIP	C	240	SW	C	240	SW				

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

CHEROKEE																
CLAY																
GRAHAM																
HAYWOOD																
HENDERSON																
JACKSON																
MACON																
POLK																
SWAIN																
TRANSYLVANIA																

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		2794	1394	HSIP	R	30	DIV	R	30	DIV								
						HSIP	C	180	DIV	C	180	DIV								
						HSIP	R	30	RE	R	30	RE								
						HSIP	C	180	RE	C	180	RE								
						HSIP	R	40	SW	R	40	SW								
						HSIP	C	240	SW	C	240	SW								
BUNCOMBE						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
BURKE						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
MADISON						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
McDOWELL																				
MITCHELL																				
RUTHERFORD																				
YANCEY																				
IN PROGRESS																				
VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6908	6908															
CHEROKEE																				
CLAY																				
GRAHAM																				
HAYWOOD																				
HENDERSON																				
JACKSON																				
MACON																				
POLK																				
SWAIN																				
TRANSYLVANIA																				
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																				
VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4097	2872	HSIP	C	1225	DIV											
BUNCOMBE						DIV	DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.												
BURKE																				
MADISON																				
McDOWELL																				
MITCHELL																				
RUTHERFORD																				
YANCEY																				
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				

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							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		124			CMAQ	PE	5		PE	5					
							L	PE	1		PE	1					
							CMAQ	R	5		R	5					
							L	R	1		R	1					
							CMAQ	C	30		C	30					
							L	C	8		C	8					
							CMAQ	O	5		O	5					
							L	O	1		O	1					
							CMAQ	I	5		I	5					
							L	I	1		I	1					
HAYWOOD SWAIN	EX																
VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167												
BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	EX																
							IN PROGRESS										
EASTERN BAND OF CHEROKEE INDIANS (EBCI) HAYWOOD SWAIN	C-5151 EX	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.		242			CMAQ	C	177								
							L	C	65								
GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP) HAYWOOD SWAIN	C-5202 EX	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		270	270												
							IN PROGRESS										

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
BICYCLE AND PEDESTRIAN PROJECTS																	
BREVARD	EB-5858	CONSTRUCT BIKE/PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS DAVIDSON RIVER.		400		TAP											
						L											
						TAP											
						L											
TRANSYLVANIA	DIV																
MARS HILL	EB-5536	GABRIEL CREEK GREENWAY, PHASE I.	0.8	570	570												
MADISON	TRN	CONSTRUCT 10 FEET WIDE GREENWAY NEAR OR ADJACENT TO GABRIEL CREEK.															
UNDER CONSTRUCTION																	
MARSHALL	EB-5918	US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT.		195		TAP											
						L											
						TAP											
						L											
MADISON	DIV	CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN SIGNAL AND PEDESTRIAN REFUGE.															
PUBLIC TRANSPORTATION PROJECTS																	
APPLE COUNTRY	TA-6558	CAPITAL		106	106	FNU											
TRANSIT						L											
						S											
HENDERSON	HF																
LAND OF SKY REGIONAL COUNCIL OF GOVERNMENTS	TQ-6929	OPERATING		90	90	FEPD											
MADISON	HF					L											
TRANSYLVANIA																	
FUNDS AUTHORIZED IN PROGRESS																	
MOUNTAIN MOBILITY	TC-5008	CAPITAL FUNDING FOR PURCHASE AND INSTALLATION OF NOTIFICATION MODULE		72	72	ADTAP											
BUNCOMBE						L											
BUNCOMBE	HF	SOFTWARE FOR ROUTING AND SCHEDULING															
FUNDS AUTHORIZED IN PROGRESS																	
MOUNTAIN PROJECTS, INC.	TA-6531	CAPITAL		41	41	FEPD											
						L											
						S											
HAYWOOD	HF																

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NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
MOUNTAIN PROJECTS, INC. HAYWOOD	TM-5314	5316 OPERATING FOR EMPLOYMENT TRIPS TO BUNCOMBE COUNTY		80	80	JARC														
	HF					L														
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-8017	CAPITAL - MOBILITY MANAGEMENT		58	58	FEPD														
	HF					L														
						S														
FUNDS AUTHORIZED IN PROGRESS																				
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6947	OPERATING		114	114	FEPD														
	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6183	MOBILITY MANAGEMENT		127	127	FEPD														
	HF					L														
						S														
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6182	OPERATING ASSISTANCE		270	270	FEPD														
	HF					L														
TRANSYLVANIA COUNTY TRANSYLVANIA	TA-6272	CAPITAL		118	118	FNU														
	HF					L														
						S														

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED							
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS						
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027								
INTERSTATE PROJECTS																								
VARIOUS	I-9999	INTERSTATE MAINTENANCE BALANCE.		306960		NHPIM	C	5000	C	5000	C	5000	C	5000	C	5000	C	5000						
STATEWIDE	SW											C	5000	C	5000	C	75460	C	96500	C	100000			
RURAL PROJECTS																								
VARIOUS	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250	T	R	250	R	250	R	250	R	250	R	250	R	250						
STATEWIDE	DIV											R	250	R	250	R	250	R	250	R	250			
VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		4808	2308	T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV
STATEWIDE	SW					T	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE
						T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW
						DIV	DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																	
						REG	REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																	
						SW	SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																	
VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		7130	2130	T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV
STATEWIDE						T	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE
						T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW
						DIV	DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						REG	REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						SW	SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		4280	2680	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV
STATEWIDE						T	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW
						DIV	DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						REG	REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						SW	SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
IN PROGRESS																								
VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076	T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV
STATEWIDE						T	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE
						T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW
						DIV	DIV STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						REG	REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						SW	SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
IN PROGRESS																								

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS							
RURAL PROJECTS																								
VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		600	300		T	PE	100	DIV														
							T	PE	100	RE														
							T	PE	100	SW														
STATEWIDE							DIV DIV TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER. REG REG TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER. SW SW TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																	
						IN PROGRESS																		
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON- PROJECT SPECIFIC WORK.		21257	12167		T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV					
							T	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE					
							T	PE	360	SW	PE	360	SW	PE	360	SW	PE	270	SW					
STATEWIDE							DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																	
						IN PROGRESS																		
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		23328	13328		T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV					
							T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE					
							T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW					
STATEWIDE							DIV DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						IN PROGRESS																		
VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398																			
STATEWIDE																								
						IN PROGRESS																		
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523																			
STATEWIDE																								
						IN PROGRESS																		
VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.																						
STATEWIDE	EX																							
						PROGRAM IN PROGRESS																		

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STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														FUTURE YEARS													
							STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED												
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027																		
RURAL PROJECTS																																		
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20305	20305		IN PROGRESS																											
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759		IN PROGRESS																											
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		67523	37523		STBG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV			
							STBG	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE			
							STBG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW			
							DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																											
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		82759	72759		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
							NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE			
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
							T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE			
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
							DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION. REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
IN PROGRESS																																		
URBAN PROJECTS																																		
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3300	300		T	PE	300		PE	300		PE	300		PE	300		PE	300	PE	300		PE	300		PE	300					
IN PROGRESS																																		
FEASIBILITY STUDIES																																		
VARIOUS STATEWIDE	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200		PE	200		PE	200		PE	200		PE	200	PE	200		PE	200		PE	200					

DIV - Division Category	EX - Exempt Category
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STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																											
							STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM						UNFUNDED																											
							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																
BRIDGE PROJECTS																																																		
VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		339692	229692		STBG	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV																						
							STBG	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE																						
							STBG	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW																						
STATEWIDE							DIV	DIV	BRIDGE INSPECTION PROGRAM.																																									
							REG	REG	BRIDGE INSPECTION PROGRAM.																																									
							SW	SW	BRIDGE INSPECTION PROGRAM.																																									
IN PROGRESS																																																		
VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027																																													
STATEWIDE	DIV																																																	
IN PROGRESS																																																		
VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000																																													
STATEWIDE	REG																																																	
IN PROGRESS																																																		
VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500																																													
STATEWIDE	DIV																																																	
UNDER CONSTRUCTION																																																		
VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747																																													
STATEWIDE	DIV																																																	
UNDER CONSTRUCTION																																																		
VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000																																													
STATEWIDE	DIV																																																	
IN PROGRESS																																																		
VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		23151	23151																																													
STATEWIDE							DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																																									
							REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																																									
							SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																																									
VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860																																													
STATEWIDE	DIV																																																	
UNDER CONSTRUCTION																																																		

DIV - Division Category	EX - Exempt Category
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STATEWIDE PROJECTS HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
BRIDGE PROJECTS																									
VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF		3100	3100																				
STATEWIDE	DIV	EXISTING BRIDGES.																							
							IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																									
VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT		223850			HSIP	C	3600	DIV	C	6750	DIV	C	7035	DIV	C	7110	DIV	C	7110	DIV			
		PROGRAM BALANCE.					HSIP	C	3600	RE	C	6750	RE	C	7035	RE	C	7110	RE	C	7110	RE			
							HSIP	C	4800	SW	C	9000	SW	C	9380	SW	C	9480	SW	C	9480	SW			
STATEWIDE							DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																
							REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																
							SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																
VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		6608	6608																				
STATEWIDE							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																
							IN PROGRESS																		
VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM,		71601	16601		HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV			
		PROJECT IDENTIFICATION, ANALYSIS AND					HSIP	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE			
		PRELIMINARY ENGINEERING.					HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW			
STATEWIDE							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																
VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND		180736	82736		HSIP	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV			
		LIGHTING IMPROVEMENTS AT SELECTED					HSIP	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV			
		LOCATIONS.					HSIP	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE			
							HSIP	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE			
							HSIP	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW			
STATEWIDE							HSIP	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW			
							DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																
							REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																
							SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATEWIDE CATEGORY.																
							IN PROGRESS																		

DIV - Division Category **EX** - Exempt Category
HF - State Dollars (Non STI) **REG** - Regional Category
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STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																		
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED														
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																							
HIGHWAY SAFETY PROJECTS																																								
VARIOUS	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.	17000	2000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV									
							HSIP	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE									
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW									
STATEWIDE							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																															
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																															
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																															
IN PROGRESS																																								
VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.	1500	1500																																				
STATEWIDE																																								
CONGESTION MITIGATION PROJECTS																																								
VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.	5922				CMAQ	PE	235		PE	239																												
							L	PE	59		PE	60																												
							CMAQ	R	235		R	239																												
							L	R	59		R	60																												
							CMAQ	C	1407		C	1433																												
							L	C	352		C	358																												
							CMAQ	O	235		O	239																												
							L	O	59		O	60																												
							CMAQ	I	235		I	239																												
							L	I	59		I	60																												
STATEWIDE	EX																																							
VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	6702	6702																																				
STATEWIDE	EX																																							
IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																																								

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**STATEWIDE PROJECTS
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
CONGESTION MITIGATION PROJECTS																									
VARIOUS	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		60260	18379	CMAQ	PE	1634		PE	1664														
						S(M)	PE	408		PE	416														
						CMAQ	R	1634		R	1664														
						S(M)	R	408		R	416														
						CMAQ	C	9803		C	9983														
						S(M)	C	2451		C	2496														
						CMAQ	O	1634		O	1664														
						S(M)	O	408		O	416														
						CMAQ	I	1634		I	1664														
						S(M)	I	408		I	416														
						S(M)	I	327		I	333														
STATEWIDE	EX																								
VARIOUS	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		4869	2994	CMAQ	OT	1500	C																
						L	OT	375	C																
STATEWIDE	EX					EX	A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS																	
						EX	B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS																	
						EX	C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.																	
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694																				
	EX					EX	A	PHASE 2 OF IMPLEMENTATION																	
						IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																			
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCE STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500																				
	EX																								
						IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																			
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		30000		CMAQ	C	30000		C	30000		C	30000		C	30000		C	30000					
	EX																								

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

STATEWIDE PROJECTS HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																			
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																	
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																					
ENHANCEMENT (ROADSIDE PROJECTS)																																						
VARIOUS	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		42182	2182	STBG	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV											
						STBG	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE											
						STBG	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW											
STATEWIDE						DIV	DIV	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - DIVISION CATEGORY. - IN PROGRESS																														
						REG	REG	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - REGIONAL CATEGORY. - IN PROGRESS																														
						SW	SW	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - STATEWIDE CATEGORY. - IN PROGRESS																														
IN PROGRESS																																						
VARIOUS	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1312	612	T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV								
						T	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE								
						T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW								
STATEWIDE						DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																														
						REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																														
						SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																														
IN PROGRESS																																						
SAFE ROUTES TO SCHOOLS PROJECTS																																						
VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		13519	13519																																	
STATEWIDE	DIV																																					
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																																						
VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435																																	
STATEWIDE	DIV																																					
IN PROGRESS																																						

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STATEWIDE PROJECTS NON HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
BICYCLE AND PEDESTRIAN PROJECTS																									
VARIOUS STATEWIDE	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
IN PROGRESS																									
VARIOUS STATEWIDE	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476																				
UNDER CONSTRUCTION																									
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																							
IN PROGRESS																									
VARIOUS STATEWIDE	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503	STBG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
VARIOUS STATEWIDE	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408																				
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																									
PUBLIC TRANSPORTATION PROJECTS																									
GREYHOUND LINES STATEWIDE	TI-6108 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU																			
GREYHOUND LINES STATEWIDE	TI-6105 HF	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF																			
GREYHOUND LINES STATEWIDE	TI-6106 HF	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU																			
GREYHOUND LINES STATEWIDE	TI-6107 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU																			

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
NCDOT FERRY DIVISION STATEWIDE	TA-6535	CAPITAL		789	789	FNF														
						S														
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	5579	FSPR	CP	600	CP	600	CP	600								
						S	CP	150	CP	120	CP	120								
FUNDS AUTHORIZED IN PROGRESS																				
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH														
STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		18676	11823	FNU	CP	4262												
						L	CP	620												
						S	CP	1971												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TA-6666	PURCHASE REPLACEMENT VEHICLES		3735	1527	FBUS	CP	1806												
						L	CP	201												
						S	CP	201												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF														
STATEWIDE	HF																			
STATEWIDE	TC-5004	5311 ADTAP CAPITAL PROJECTS FOR RURAL AREAS		5129	2310	ADTAP	CP	2264												
						L	CP	278												
						S	CP	277												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L														
						S														
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				

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STATEWIDE PROJECTS NON HIGHWAY PROGRAM

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU														
						L														
						S														
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TK-6181	5311 ADMINISTRATIVE PROJECTS FOR RURAL AREAS		35682	17973	FNU	AD	13423												
						L	AD	2630												
						S	AD	1656												
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		561	330	ADTAP	AD	231												
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		19423	12180	FNU	AD	1743	AD	1100	AD	1100	AD	1100	AD	1100				
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC														
STATEWIDE	HF					L														
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU														
STATEWIDE	HF					L														
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU														
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		7551	3226	FEPD	CP	3459												
						L	CP	433												
						S	CP	433												
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														

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						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TQ-9039	5310 MOBILITY MANAGEMENT PROJECTS FOR RURAL AREAS		657	657	FEPD														
						L														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		8670	4208	FEPD	O	2231												
						L	O	2231												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TS-7000	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO														
STATEWIDE	HF																			
STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		2285	1873	RTAP	AD	412												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	4092	JARC	AD	500	AD	500	AD	500								
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3184	FNF	AD	386	AD	350	AD	350								
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TV-4903	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (FEDERAL PROGRAM)		9749	5930	FEPD	AD	569	AD	650	AD	650	AD	650	AD	650				
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				

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						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED											
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																				
PASSENGER RAIL PROJECTS																																					
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		12001	2001	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV					
						T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE				
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW				
STATEWIDE						DIV	DIV	STATEWIDE RAIL PRELIMINARY ENGINEERING																													
						REG	REG	STATEWIDE RAIL PRELIMINARY ENGINEERING																													
						SW	SW	STATEWIDE RAIL PRELIMINARY ENGINEERING																													
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31087	1087	RR	R	500		R	500		R	500		R	500		R	500	R	500		R	500		R	500		R	500						
						RR	C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500					
STATEWIDE						IN PROGRESS																															
VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		23316	23316																																
STATEWIDE						IN PROGRESS																															
VARIOUS	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		17500		RR																															
						RR																															
STATEWIDE						IN PROGRESS																															
VARIOUS	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7404	404	RR	R	500		R	500																										
						RR	C	3000		C	3000																										
STATEWIDE						IN PROGRESS																															
VARIOUS	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		10500		RR				R	500		R	500		R	500																				
						RR				C	3000		C	3000		C	3000																				
STATEWIDE						IN PROGRESS																															
NORTH CAROLINA RAILROAD	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																																
STATEWIDE						IN PROGRESS																															

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